

USDA Rural Development

2011 Progress Report




Strengthening Rural Communities



The USDA Rural Development Vision:

A rural America that is a healthy, safe, and prosperous place in which to live and work.



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trong rural communities are the key to a stronger America. This reality is emphasized in President Barack Obama's words and actions, and we at USDA share his conviction. Over the decades, USDA has enhanced the vital contributions of rural America to our Nation's prosperity, security, and success. With the current economic challenges, USDA has responded by tightening the focus on efforts that maximize the use of program funding, streamline processes, and nurture the often hard-won economic progress by promoting job creation in rural America.



Through Rural Development programs, USDA continues to work alongside farmers, ranchers, homeowners, businesses, nonprofits, cooperatives, tribes, and local governments to effectively enhance the country's economic climate. These partnerships allow us to leverage private and public funding to promote local and regional business development, expand infrastructure build-out, and provide access to affordable credit in rural areas. During the last fiscal year, the cumulative results of these efforts have helped save or create hundreds of thousands of jobs in rural America.

But there is more work to be done. Now, more than ever, we must stretch our limited Government dollars and strategically direct funding that encourages private investment and creates both short- and long-term economic opportunity. In an unprecedented effort, President Obama last year created the White House Rural Council to build on the Administration's economic strategy for rural America.

The Rural Council, which I chair, is comprised of 25 heads of Federal executive branch departments and agencies. As the President stated in his executive order creating the Council, its purpose is to enhance the Federal Government's efforts to address the needs of rural America, to better coordinate Federal programs, and maximize the impact of Federal investment to promote economic prosperity and quality of life in rural communities. Numerous Cabinet members and senior officials have participated in more than 100 White House rural roundtables across the country to seek input on how the Federal Government can be a better partner to those who live in rural communities. These White House roundtables complement an effort at USDA this year to talk to stakeholders about how we can improve our processes.

As a result of these initiatives, we have heard from a diverse public on a number of key topics, ranging from ways to build small business and strengthen the middle class in rural America to plans for building economic opportunity for rural business through infrastructure investment. Many emphasized the need to fully capitalize on emerging opportunities, especially in growth sectors that offer the most promise, yet face the most difficult competitive challenges, including technological innovations and development of renewable energy. Moving forward, these insights and priorities will inform our delivery of programs and services and help generate the greatest economic benefits across the country.

This responsiveness and innovation is nothing new for USDA. Our employees understand the challenges of rural America and how each community's needs are unique. Our dedicated Rural Development staff, who live and work in the communities they serve, are able to hear and respond quickly to local issues. Through a variety of business, economic development, utility, and housing programs, our Rural Development specialists are doing more for rural communities than ever before.

Sincerely,

A handwritten signature in black ink, appearing to read "Thomas J. Vilsack".

Thomas J. Vilsack
Secretary of Agriculture



Rebuilding and Revitalizing Rural America

The USDA Rural Development Mission

To increase economic opportunity and improve the quality of life for all rural Americans



In fiscal year (FY) 2011, USDA Rural Development delivered programs to the American people that created jobs and new economic opportunities in rural communities. Our three program areas — Housing, Utilities and Business/Cooperative Programs — have collectively helped save or create hundreds of thousands of jobs in rural America.



By encouraging both public and private investment, local businesses receive “spillover” economic benefits that result when jobs are created and people have more money to spend.

But that’s just part of the story. In addition to generating jobs today, Rural Development investments are creating ongoing economic opportunities in rural America that will pay benefits for years to come. Our programs help modernize essential water systems, build clinics and hospitals, support renewable energy systems, promote energy conservation, and ensure affordable housing for credit-worthy, limited-income rural residents. Our efforts boost the reliability of the electric grid, improve educational opportunities, ensure clean water, and provide affordable, reliable Internet service to rural homes and businesses. These are all building blocks needed to grow businesses, add housing, attract employers, and develop a skilled workforce. As in urban areas, this kind of civic infrastructure provides the capacity necessary for private-sector jobs to flourish in rural areas.

In 2011, Rural Development allocated almost \$29 billion nationwide to maximize private investments in rural communities. Of this amount, 28.6 percent was directed in the form of direct loans that are paid back with interest. Another 64.8 percent of those dollars funded fee-generating loan guarantees that make it possible for private lenders to work within the banking system. In this way, we help to safely increase the pool of capital available in rural areas for credit-worthy businesses, communities, and home-buyers. Just 6.6 percent of Rural Development funding was awarded as strategically selected grants.

Fiscal Year 2011 Rural Development Investments

Direct Loans	\$8.2 billion	28.6%
Loan Guarantees	\$18.7 billion	64.8%
Grants	\$1.9 billion	6.6%
Total	\$28,963,301,118	

Although grants comprise a small fraction of our funding, they provide the support that would otherwise be unavailable — but is absolutely necessary — to move good projects forward. Additionally, grants stimulate investments in local economies through other private and public sources.

Through our Rural Utilities programs last year, Rural Development provided nearly 600 grants and more than 800 direct loans to help small communities install or upgrade water systems, dispose of waste, upgrade landfills to protect environmental quality, improve the electric grid, and deploy broadband. USDA also provided technical assistance and training grants to communities to ensure that the newly installed systems are maintained. This infrastructure funding in 2011 totaled more than \$7 billion.

Judy Little, an employee of the Bath County Agriculture Education and Marketing Center in Owingsville, Kentucky. The Center is a beneficiary of a Rural Business Enterprise Grant provided by USDA Rural Development.



Rural Development leveraged another \$721 million in the form of 430 loans and 890 grants through the Community Facilities program. This funding made it possible to build or upgrade schools; libraries; childcare facilities; hospitals; assisted living facilities; community centers; and fire, police and rescue stations across the Nation.

Through the Rural Housing Single Family Guarantee program, Rural Development provided loan guarantees that helped more than 130,000 families secure affordable home financing through private lenders. The Single Family Direct Loan program helped another 13,500 lower income families purchase or repair their homes on affordable terms. Combined, these single family housing programs have not only helped support a struggling housing market, but they have also injected more than \$17 billion into local economies.

More than 15,000 rural businesses last year received assistance as a result of our Rural Business and Cooperative programs. These programs provide affordable financing options, support for relending programs, economic development grants, and assistance for energy efficiency and renewable energy generation systems. These measures reduce the cost of doing business, add opportunities for new income, and encourage business development and expansion in rural areas.

USDA Rural Development programs help create and sustain good paying jobs and will have a lasting impact across the country.

Jobs Created or Saved – Key Rural Development Programs*

Single Family Housing Direct and Guaranteed Loans**	224,831
Business and Industry Loan Guarantees***	27,806
Specialty Business Programs***	37,241
Rural Utilities Programs**	150,000

In addition to the investments of countless businesses, nonprofits, cooperatives, tribes, and local governments that partner with us, much credit is due to the talented, efficient, and dedicated USDA employees who deliver Rural Development assistance in small communities and remote areas across all 50 States and U.S. territories. President Obama, Secretary Vilsack, and I share their continued commitment to rebuilding and revitalizing rural America. We will continue to work with communities, residents, and others to ensure that rural America remains a healthy, safe, and prosperous place to live, work, and raise a family.

Sincerely,



Dallas Tonsager

Under Secretary for Rural Development

* Estimates are not available for all programs.

** Estimates are based on models projecting number of jobs created per \$1 million invested.

*** Estimates are based on information provided by program applicants.

Business and Cooperative Programs Drive Industry and Agricultural Innovation



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he Business and Cooperative Programs of USDA Rural Development improve the quality of life for rural Americans by encouraging the establishment and growth of rural businesses and cooperatives, which ultimately increase the availability, stability, and quality of jobs in rural America. The Agency also expands economic and trade opportunities for agricultural producers and other rural residents by leveraging partnerships with State, local, and private sources to expand the resources provided to rural areas.

Guaranteed Loan Helps Morris Manufacturing Weather Economic Downturn and Create Jobs

The Business and Industry (B&I) Guaranteed Loan program provides financial backing for rural communities throughout the United States. In FY 2011, USDA Rural Development provided 511 loans for more than \$1.38 billion, assisted 941 businesses, and created or saved an estimated 27,806 jobs.

In Indiana, the economic downturn has been particularly tough on the manufacturing sector, which is often the primary source of jobs in some rural communities. Morris Manufacturing and Sales Corporation, a family-owned automotive parts

manufacturer, had to lay off 100 of its 135 employees when two of the major automakers closed down production during their reorganizations.

With USDA Rural Development's assistance, Morris Manufacturing secured four B&I loan guarantees totaling \$10.2 million, which it used to restructure its debt, purchase new machinery and equipment, and expand its manufacturing facility. These loan guarantees strategically positioned Morris Manufacturing to successfully bid on work with the major automotive companies when they reopened for business. As a result, Morris Manufacturing rehired the laid-off workers, expanded its product line, and hired 44 new employees. The impact of the 144 jobs created and saved was significant for the small rural community of approximately 8,000 residents.

Intermediary Relending Program Strengthens Local Economies

The Intermediary Relending Program (IRP) provides loans of up to \$750,000 to local economic development organizations that use them to capitalize a revolving loan fund. These local intermediaries may use the fund to make loans of up to \$250,000 to finance businesses and economic and community



development activities in rural areas. The existing IRP portfolio totals more than \$737 million. Combined with intermediaries' contributions, this program provides nearly \$1 billion in revolving loan funds to rural businesses and community projects. In FY 2011, the Agency made loans to 57 intermediaries totaling \$19 million.

Rural Energy for America Program Turns Organic Farm Waste Into Renewable Energy

The Rural Energy for America Program (REAP) provides financial assistance to agricultural producers and small businesses so that they can: purchase, install, and construct renewable energy systems; make energy efficiency improvements to non-residential buildings and facilities; and use renewable technologies that reduce energy consumption.

Anaerobic digesters are airtight units that collect methane-rich biogas from organic farm-waste materials. The biogas fuel powers a heat/power unit that produces electricity. The remaining organic material, called digestate, can be turned into fertilizer, bedding material, compost, or potting soil.

In 2011, USDA Rural Development awarded \$6.9 million in grants and \$13.1 million in loan guarantees for 17 anaerobic digester projects. These projects will help create and/or save 78 jobs, generate 135 million kilowatt hours (kWh) of renewable energy, and reduce greenhouse gas emissions by an estimated 147,000 metric tons of CO₂e (carbon dioxide equivalent).

New Energy Two LLC in Idaho is one of four anaerobic digesters in the State that generate electricity from manure from local dairy farms. The farmers deliver manure to New Energy Two's collection facility, where it is then converted into biogas, creating about 10.5 million kWh of electricity.

New Energy Two has an agreement to sell the electricity to a local utility company. The dairy farmers receive high-quality bedding material and nutrient management services from New Energy in exchange for the manure.

Rural Cooperative Development Grants Help Rural Communities Create and Save Jobs

The Rural Cooperative Development Grant (RCDG) program provides funds to cooperatives

and development centers to assist individuals and business owners in rural communities who require startup, expansion, and operational improvement assistance. The grant program also helps rural communities improve their economic conditions, create and retain jobs, and develop new rural cooperatives and value-added processing. In FY 2011, 26 States and the District of Columbia received 36 RCDGs worth more than \$7.9 million from Rural Development.

Examples of funded projects include:

- **Mississippi:** The Mississippi Association of Cooperatives used an RCDG to provide small and minority farmers with development assistance. The Center focuses the vast majority of its efforts on the most distressed rural areas of the State. The group also helps minority farmers establish financially sound businesses.
- **California:** The California Center for Cooperative Development helps develop new cooperatives, promote community-supported agriculture, strengthens the marketing of small farm production, and develops systems to link growers with regional consumers. The Center also helps local farmers form cooperative corporations to enhance their marketplace position.
- **South Dakota:** The Value-Added Agriculture Development Center will help local growers educate the public, lenders, and producers about the benefits of value-added agriculture. These efforts will lead to increased sales of locally grown crops and contribute to the area's health and local economy.

Community Development Through the Rural Economic Development Loan and Grant Program

The Rural Economic Development Loan and Grant Program (REDLG) is a unique community development funding source that allows rural utilities to finance public and private projects in the communities they serve. The utilities are typically electric or telephone cooperatives, but rural public electric districts, such as city-owned electric systems, may also participate. In FY 2011, USDA provided \$36 million under the REDLG program and helped 378 businesses create and/or save 4,890 jobs.

Co-ops Work With USDA Under the Small Socially Disadvantaged Producer Grant Program

The Small Socially Disadvantaged Producer Grant



(SSDPG) program awards grants to eligible cooperatives and associations of cooperatives that provide technical assistance to small, socially disadvantaged agricultural producers in rural communities. In FY 2011, USDA Rural Development awarded 19 SSDPG grants totaling more than \$2.9 million to African-American-, Hispanic-, Native-American-, and women-owned cooperatives that will use the grants to assist 1,469 businesses.

Examples of grant awardees include:

- **Louisiana:** The Louisiana Association of Cooperatives will use a \$200,000 SSDPG to provide technical assistance to small producers in 41 rural parishes throughout the State, including areas affected by Hurricane Gustav.
- **South Carolina:** The 31-member Piedmont Farm-

ers Marketing Cooperative used a \$43,600 SSDPG to complete seminars and workshops on animal husbandry, vaccination requirements, and breeding and rearing techniques. The SSDPG will also allow co-op members to visit a facility that converts livestock waste into renewable energy. The energy produced will help reduce the facility's operating costs.

- **South Carolina:** SCF Organic Farms Ltd. used a \$33,100 SSDPG to expand its organic farm operation, helping SCF gain needed exposure and greater presence in the community. As a result, sales of its organic vegetables increased significantly. SCF also conducts educational seminars and workshops to educate other small, socially disadvantaged producers about the importance of sustainable agriculture and the benefits of organically produced foods.



Helping Rural America Develop Affordable Housing and Essential Community Facilities



SDA Rural Development's Housing Programs support homeownership and provide affordable rental opportunities for rural residents across the United States. For 60 years, the rural housing programs have provided invaluable support for low- and very-low income families in rural areas. Through the Community Facilities programs, the Agency finances projects that are essential to life in rural America, including schools, health care clinics, and facilities and equipment for emergency responders.



Single Family Housing Provides a New Beginning

Just ask 86-year-old Rita Fincher in Park Hills, Mo., and she will tell you it is never too late for a new beginning.

After raising 10 children in a mobile home, it was literally falling in around her when her children and grandchildren came to the rescue. One of the grandsons worked in real estate and learned of a foreclosed vacant home owned by a local bank. With the help of the USDA Rural Development direct home loan program, she applied at the Farmington, Mo., office and was eligible for a loan.

The house was structurally sound but needed lots of care. With some financial help from the local bank and USDA Rural Development, her family, church friends, and neighbors made the needed repairs and improvements.

“Even though it needed lots of work, I knew from the beginning that the house would be perfect for me,” she said. “I am so thankful for the help from everyone – my family, my friends, and the staff at Rural Development.”

Simplifying Multi-Family Housing Development

For owners, developers, tenants, and local communities working to create and preserve affordable housing, Federal funds often make up a significant share of a property's financing structure. However, owners and developers can be burdened by overlapping

administrative requirements associated with Federal affordable housing programs. Over time, affordable housing developers and owners have become increasingly reliant on multi-layered finance and subsidy structures, and the different programs sometimes do not work well with each other.

In response, in 2010 the White House established an interagency Rental Policy Working Group to better coordinate Federal rental policy. The working group has developed recommendations to align physical inspections, financial reporting, appraisals, market studies, capital needs assessment, energy efficiency, fair housing enforcement compliance, subsidy layering reviews, and tenant income certifications.

In September 2011, Rural Development, the U.S. Department of Housing and Urban Development, and the Michigan Housing Development Authority announced a pilot program — the first in the Nation — that will reduce regulatory burdens on affordable housing developers and owners and help State and Federal agencies' staff to better serve low-income families who rent their homes.

The three agencies jointly agreed to coordinate subsidy layering reviews for rental housing developments funded by more than one source in Michigan. The agreement is designed to streamline and clarify the process so that transactions can be

approved faster and more efficiently.

“It only makes sense for all levels of government to work together to better coordinate services and remove duplication,” said Rural Development Michigan State Director James J. Turner. “This is part of an ongoing Obama Administration effort to streamline services and better coordinate between Federal and State agencies to make sure taxpayers are not overburdened.”

Multi-Family Guaranteed Loan Program Boosts Local Jobs and Revenue

In 2011, USDA Rural Development’s Multi-Family Housing Guaranteed Loan program obligated more than \$32 million in loan guarantees for new construction and rehabilitation of 1,436 rental homes for low- and very-low income rural families and seniors. These guaranteed loan funds leveraged over \$160 million in development costs, and the majority of these leveraged funds came from low income housing tax credits.

The National Association of Home Builders’ local one-year and annual impact methodology shows that the guaranteed loan program had the

following economic impact in FY 2011 in the rural communities where multi-family housing has been built:

One-Year Local Impact*	Annual Local Impact**
\$40,567,000 in income	\$33,947,000 in income
\$4,254,470 in income taxes and other revenue	\$6,094,940 in income taxes and other revenue
627 full-time jobs	441 full-time jobs

* One-year impact: Temporary local impacts, representing income and jobs for local residents, and taxes (and other sources of revenue, including permit fees) for all local jurisdictions within the area.

** Annual impact: Permanent, ongoing annual local impacts that result from the new apartments being occupied, with residents paying taxes and otherwise participating in the local economy year after year.

Macon County, Mo., Nursing Home and Memorial Hospital

Construction is underway at the Macon County Nursing Home to make nearly \$3.3 million in improvements and renovations to modernize this aging facility. USDA Rural Development provided a \$3 million Community Facilities loan for the project, and the applicant contributed the rest.

The nursing home has been in operation since 1970 to provide long-term and skilled care to residents in Macon County and the surrounding area. Although modifications to the facility were made in the 1970s and 1980s, more work was needed to update the aging structure and meet current standards for long-term care facilities. Needs included private rooms with bathrooms and a more pleasing, naturally lit, homelike environment. Following the





The nursing home and the hospital are located in the same town, only blocks from each other. Staff at both facilities work together and support one another. For instance, the administrative and social care staffs coordinate patient care to ensure that the needs of each individual patient are met.

Tennessee Rural Library Initiative

Nearly 80 percent of rural public libraries in Tennessee provide the only free public access to the Internet in com-

renovations, the nursing home will include two 12-unit cottage homes, a Rural Care Facility addition, an activity room, and an improved sprinkler system for fire protection. About 40 semi-private rooms will be converted to 20 private ones.

The Macon County Samaritan Memorial Hospital was constructed in the 1920s after the city of Macon decided to build and equip a county hospital. During the past 90 years, demand for services has grown and the hospital has expanded to meet the demand.

Recently, hospital management decided to demolish part of the old facility and construct a new critical-access hospital, and to renovate the existing facilities and modernize technology. USDA Rural Development provided a direct Community Facilities loan for \$18 million for the project and guaranteed a loan made by a private-sector lender for nearly \$2 million.

The new critical-access facility being constructed is 38,907 square feet. It will be attached to the existing facility and will add 25 private patient rooms. It will also include: a registration area; reception area; emergency room; and radiology, surgery, and pharmacy space. Renovations to the existing facility will include improvements to the cafeteria, dining area, central supply, medical records, the laboratory, and loading dock. Respiratory therapy, home health services, administration, and other related areas will also see improvements.

munities with some of the highest unemployment rates and lowest rates of home Internet access. Rural Development partnered with the Tennessee Department of Economic Development, State Library and Archives, and the Office of the Secretary of State to invest more than \$1.2 million to create or expand computer resources and free public Internet access at 70 rural libraries that serve more than a million rural Tennessee residents. Rural Development provided \$350,000 for the project.

The partnership increased the capacity of these 70 libraries to assist the unemployed and underemployed with job searches, job applications, and training to help them find better jobs. These facilities now have the capacity to provide additional business development services, workforce training, and educational opportunities.

The White County Library in Sparta, Tenn., (population 5,000) was able to purchase and install 11 new computers and peripherals, a projector, printer, router, assistive laptop, and mobile cabinet for its computer lab. The equipment was installed earlier this year.

Phillips Lighting is closing its manufacturing facility in White County, and the library is using the expanded lab capacity to help Phillips Lighting workers find new jobs by providing free workshops on computer skills ranging from basic refresher courses to computer publishing and maintenance.

Bringing Critical Utilities Technology and Infrastructure to Rural America





During this past year, USDA funding for rural utilities has provided clean drinking water so that residents of one community no longer need to haul it from 10 miles away and offered broadband to help rural schools take advantage of advanced classes and health clinics with access to skilled medical specialists. USDA funding has also built and upgraded rural electric systems with equipment and technology necessary to deliver reliable and affordable power to rural communities.

These investments in rural infrastructure will make a significant contribution toward economic development and job creation in rural areas, with over 800 loans and nearly 600 grants approved during FY 2011 to fund electric, broadband and telecommunications, and water and waste water projects nationwide. The total investment in rural utilities in FY 2011 was more than \$7 billion, creating an estimated 150,000 rural jobs.

Electricity Generates Jobs

USDA Rural Development's Electric Programs funded nearly \$300 million in renewable energy projects during FY 2011, including loans of \$153 million to Basin Electric Power Cooperative in Bismarck, N.D., to fund wind projects in South Dakota. The Crow Lake Wind Project consists of 108 turbines located throughout the south-central part of the State. To date, it is the largest solely cooperative-owned wind project in the United States. Combined with its previous wind investments, Basin Electric expects to annually produce 600 megawatts (MW) of wind generation.

A \$90 million loan for the Northern Virginia Electric Cooperative is financing a 49 MW wood biomass generation facility in Halifax County, Va. An estimated 300 to 400 workers will be needed for construction. They will be recruited from the region, which suffers from high unemployment. Once complete, it is anticipated that the plant will hire 25 to 30 full-time employees. The larger impact



on the regional labor market will be the hundreds of people involved in forestry and logging, and the provision of 600 tons of waste wood products and other services to support the facility. The plant is scheduled to begin commercial operations in late 2013.

Telecommunications Programs Bring a World of Services to Rural America

Rural Telephone, based in Hayes, Kan., used \$101 million in American Recovery and Reinvestment Act of 2009 (Recovery Act) funding to bring broadband service to small Kansas communities that it has served since 1952. Rural Telephone's service terri-

tory covers 7,500 square miles, with an average of less than two people per square mile. The funds will help schools share top teachers, tap into Fort Hayes State University for advanced classes, and tie hospitals to rural clinics.

Rural Telephone is providing free service to rural libraries for people who cannot afford broadband service – a catalyst for economic development. The



project is expected to create about 170 jobs. It will serve more than 18,000 households and 4,000 businesses, which will have the ability to market their products around the clock worldwide.

***Water Programs
Help Small Communities Thrive***

More than 80 percent of funding from USDA Rural

Development's Water and Environmental Programs helps finance water and waste water systems that serve communities with populations of 5,000 or less. Breezy Hill Water and Sewer Company's water treatment plant in Clearwater Lake, S.C., shows how rural communities benefit from the program. This region of Aiken County is the old textile belt, where most of the plants closed and jobs were lost. A \$7.1 million loan and nearly \$2 million grant through the Recovery Act will be used to construct a 5-million-gallon-per-day water plant on Clearwater Pond and a transmission line from the new plant to Bettis Academy Road. The improvements will serve as the backbone of the area's water distribution system.

Improving the water system is only one aspect of the project. The upgrade is also attracting new manufacturing to the area. MTU Detroit Diesel is building a manufacturing facility in the Aiken County industrial park that will bring 100 new jobs to the area. Additionally, the company will be renovating and expanding an existing, vacated ball bearing manufacturing plant that relocated. Access to water is necessary for Detroit Diesel and other businesses considering the industrial park. The water plant upgrade will also enable existing customer Bridgestone/Firestone

to expand its 500-acre facility. That plant currently employs about 600 people.

Breezy Hill Water has contacted several other manufacturers that are considering locating their business in the area to discuss their water needs in hopes of attracting more jobs to the area.





USDA Rural Development in Kentucky Creates Growth in Rural Communities



Record investment of Rural Development funds in 2010 — made possible by the Recovery Act — continued to yield benefits in 2011, creating an “economic domino effect” in several regions of the State.

Harrodsburg Water Treatment Plant – Water and Environmental Programs

One example of these rural investments is the ongoing project to upgrade and expand the Harrodsburg Water Treatment Plant. Harrodsburg, in Central Kentucky, is the potable water supply for nearly 10,000 customers. Rural Development provided \$11 million in combined loan/grant funds to increase the plant’s capacity from 4 million to 6 million gallons per day. Harrodsburg needed assistance because its existing plant was aging, much of the equipment is outdated, and demand for potable water has been increasing for

A construction worker prepares a concrete pour for the new Harrodsburg water treatment plant

years. Moreover, although the plant meets current U.S. Environmental Protection Agency (EPA) regulations, it needed to improve its process to meet future EPA requirements.

As ground was broken on the plant expansion in early 2011, a local manufacturer announced plans for a \$220 million expansion project of its own — a direct result of Rural Development’s investment in the water treatment plant. Wausau Paper began work this summer to expand its Harrodsburg plant, which has been in operation since 1990. Wausau CEO Thomas Howatt has said this investment was the largest in Wausau’s history. The expansion will result in the addition of 76 new jobs to its current workforce of 397 and increase production of towel and tissue products by about 75,000 tons annually. The expansion will also create an additional 300



construction jobs during peak building, according to Howatt.

Pikeville Medical Center – Community Facilities Program

Rural Development made the State's largest Recovery Act award to Pikeville Medical Center (PMC) in Eastern Kentucky. The \$44.6 million Community Facilities loan will finance construction of a new medical building and parking garage. The expansion will create 1,430 construction jobs, in addition to 97 long-term jobs. It is scheduled to be completed in December 2012.

This progressive medical center serves residents in numerous persistent poverty counties in the Appalachian regions of Kentucky, Virginia, and West Virginia. In April 2011, PMC accomplished something that no other hospital in the Nation has done: it was named National Hospital of the Year for the second consecutive year by the American Alliance of Healthcare Providers. PMC competed against more than 400 hospitals, including nationally known facilities.

The new medical building will house outpatient surgery, endoscopy, and surgical support. It will also provide exam and waiting rooms, as well as office space, for 23 primary and specialty care physicians. A medical research center will support existing research — in conjunction with Pikeville College — on health disparities; genetic research related to the prevalence of cancer, and other areas, including drug and treatment trials. A new seven-floor parking garage with more than 1,000 spaces will be built adjacent to the new building to provide patients with closer proximity to medical and hospital services.

TrollandToad.com – Business and Industry Program

In Corbin, Ky., an online retailer is undertaking its third expansion thanks to a \$4.9 million Business and Industry (B&I) Guaranteed Loan originated through Kentucky Highlands Investment Corporation — one of Rural Development's many non-profit strategic partners, which are working alongside the Agency to stimulate growth in the most economically depressed region of the state.

TrollandToad.com is owned by Jon and Lana Huston, who created the online gaming business in their home more than 18 years ago. At that time, they sold only one product. With Rural Development assistance, however, they have since moved into a 1-million-square-foot building that formerly housed an American Greetings plant.

The company sells hobby games, collectable gaming cards, miniatures, and board games — specializing in out-of-print, collectible games, as well as current ones. It has expanded its product line to include role-playing games and gaming supplies (card sleeves, storage, etc.). It currently employs 162 people, and the Hustons plan to create 40 more jobs in the next 2 years, which would make TrollandToad.com the fourth-largest private employer in Corbin.

In 2010, INC Magazine rated TrollandToad.com 51st in the retail section of its list of the 5,000 fastest growing companies in the country, based on its growth rate of 299 percent for the past 3 years.

Energy Innovation in the Housing Programs

Rural Development worked with People's Self-Help Housing, the U.S. Department of Housing and Urban Development (HUD), and the Federa-



Workers at TrollandToad warehouse

In Paris, Ky., Rural Development is involved in the construction of Aquinnah Apartments, a new 30-unit complex comprised of 14 two-bedroom units and 16 three-bedroom units. The townhomes will have brick exteriors, feature Energy Star™ rated appliances and be built using “green” construction techniques. The complex was funded through Rural Development’s Guaranteed Rural Rental Housing Loan program, the Kentucky Housing Corporation, Low-Income Housing Tax Credits, the Affordable Housing Trust Fund, and the HUD HOME program. Residents will have incomes at or below 60 percent of the area median income. Occupancy is planned for early 2012.

Innovation in Economic Investment

Kentucky Rural Development successfully implemented a Stronger Economies Together (SET) pilot program to help regional teams develop new approaches to strengthen and enhance regional economic

tion of Appalachian Housing Enterprises to provide financing for an elderly widow to purchase her first home using Rural Development’s Direct Loan Program.

The new home in Vanceburg will use 75 percent less energy than a standard, newly constructed home. For a senior citizen on a fixed income, the reduced utility bills will make this new home incredibly affordable. This was accomplished using nearly airtight construction, superior insulation, and highly efficient equipment, such as triple-pane windows. The home also has eight solar panels on the roof that provide most of the needed electricity through a clean, renewable energy source.

development activities. Kentucky was one of only eight States in the Nation selected to participate. Two regions serviced by Kentucky Highlands Investment Corporation and Northwest Kentucky Forward are participating.

Each regional team examined the critical drivers of their region and identified emerging growth sectors and regional competitive advantages. Participants received technical assistance and educational support from the Southern Rural Development Center, Rural Development staff, and University of Kentucky Extension staff. They took part in educational and information-sharing sessions with other SET participants around the country.



In Michigan, USDA Rural Development Programs Help Rural Communities Thrive

Buena Vista Township's crumbling sewer system was rehabilitated with USDA Rural Development funding

township into compliance with environmental regulations regarding pollutant discharge.

Morton Township – Community Facilities Program

In May 2011, Morton Township broke ground for its library expansion. USDA Rural Development provided a \$2.8 million loan and \$200,000 grant for the expansion through the Recovery Act.

The new structure will cover 13,709 square feet, an increase of 8,800 square feet over the existing facility. There will be more space for books, but just as important is the increased access to the Internet through additional computer workstations, the three meeting rooms to host community events and learning opportunities, and greatly improved parking.

Joshua Gebauer – Single Family Housing

Independence is something Joshua Gebauer never thought he would have. He has physical disabilities, and he thought he would always have to live with his parents. But thanks to USDA Rural Development, Gebauer was able to gain his independence and live on his own.

Although Gebauer does receive some assistance, he has a part-time job stocking shelves at a local grocery store. He and his father had started researching the possibility of a home purchase, but they



Buena Vista Township – Water and Environment Program

Locally known as “BV Township,” Buena Vista’s sewer infrastructure was in a state of disrepair when town leaders approached USDA Rural

Development for help.

The resulting project — Phase I — was initially funded in 2008 with a \$7.8 million loan, and a \$620,000 grant was awarded in 2009. Phase I, mostly complete by May 2010, repaired more than 63,000 feet of pipe and installed a “radio read” meter system to monitor usage and lower costs.

Phase II, inaugurated on Earth Day in April 2011, is refurbishing 45,500 feet of the remaining defective sewer pipe and more than 200 manholes, constructing an off-site excess flow basin and pump station and making other improvements at the wastewater treatment plant. The system will serve 2,349 residential and 177 commercial customers and will bring the





were concerned about the quality and condition of homes he could afford on his limited income. They were referred to USDA Rural Development by their local bank. Rural Development in turn partnered with the Human Development Commission (HDC) to finance the purchase of the house, closing costs, and renovations to meet Gebauer's personal needs.

Rural Development financed the purchase and a portion of the repairs through the Single Family Housing direct loan program. HDC employed the Michigan Housing Development Authority and the Purchase Rehab Program to finance the remaining repairs and appliances and also assisted Gebauer with the closing costs and downpayment.

Rural Development and HDC financed major renovations to accommodate his wheelchair and crutches, including platforms and ramps for all three exterior doors. Windows were replaced, and a new furnace was installed along with smoke detectors throughout the house. HDC financed appliances for the house.

Gebauer is now looking forward to having friends over for barbeques and continuing to lead an independent life despite his disabilities.

Beaver Island – Multi-Family Housing

Beaver Island is home for many seniors. Historically, seniors there needing assisted living or prolonged

medical care had to leave to seek help on the mainland. The Beaver Island Supportive Housing Project's new multi-family complex, "Forest View Community," is designed to meet the long-term housing needs of seniors and disabled adults on the island.

Phase I of the project includes the development of six apartments with an adjoining residential common area. The financing package included a USDA Rural Development Multi-Family Housing Program low-interest loan, a State grant through St. James Township, money raised by the Beaver Island Community Development Corporation, and donations from community members and local businesses.

The Forest View apartments are being constructed on property adjacent to the Beaver Island Rural Health Center in the St. James Township. The project is designed to promote longevity, independence, and quality of life. This program demonstrates the feasibility of development of supportive housing in rural Northern Michigan and serves a community with a unique place in the State's history.

There are four one-bedroom and two two-bedroom apartments in the complex. The units include kitchens, pantries, and state-of-the-art appliances. The common area includes a kitchen, an indoor laundry, and individual storage units. Heat is supplied through a geothermal system connected to



radiant in-floor heating.

Rents are based on income and include all utilities.

The property will be professionally managed with 24-hour emergency maintenance support.

Port City Group – Business and Cooperative Programs

Michigan's manufacturing sector has been battered by the recent recession. The difficulties of the "Big Three" Detroit auto manufacturers prompted banks to limit credit in the manufacturing sector, and this created a ripple effect to parts suppliers.

One of those suppliers is Port City Group, based in western Michigan, which specializes in precision castings. Port City Group wanted to diversify into non-automotive manufacturing. Like many Michigan businesses, however, Port City Group found that tight credit markets were impairing its ability to compete



and make needed capital improvements. Thanks to two B&I Guaranteed Loans totaling \$9.6 million from USDA Rural Development, the manufacturing company has boosted its employment and revenues are healthy again.

As a result, once-idled workers are returning to the factory floor and rural Michigan is benefiting from the income they provide to their families and communities.



USDA Rural Development in Oregon: Financing To Meet Diverse Needs

Eco Solar and Electric of Klamath Falls produces solar panels with the help of a Rural Energy for America (REAP) grant

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Ensuring High-Quality Rental Housing for Rural Seniors

There are currently 197 multi-family housing facilities in Oregon supported by USDA Rural Development, offering 6,217 units of affordable housing for low-income individuals and families.

In 2011, USDA Rural Development partnered with the privately owned Chrisman Development Co. and the State to rehabilitate 5 aging multi-family housing facilities, preserving 239 units of affordable rental housing in various locations. “Including the rental assistance, USDA Rural Development put in the largest commitment of any funding source,” said Doug Chrisman. “The rental assistance USDA provides keeps rents affordable, while ensuring the owners can maintain them over time.”

These complexes provide much-needed affordable housing options for low-income households, including elderly and disabled residents on fixed incomes. One such resident is Kathleen Seagrove, who is able to spend her retirement close to her three sons in Willamina, Ore., thanks to the affordable rent at one of the facilities that was upgraded.

“It’s wonderful,” Seagrove said of the renovations at Willamina Villa Apartments. “I have better appliances, new flooring, and a bench in the shower,” she said.

Business and Industry Backs Rural Business

In just 6 years, USDA's Business and Industry (B&I) Guaranteed Loan program in Oregon has grown tenfold, from a portfolio of under \$20 million to more than \$200 million and more than 120 rural businesses. Meanwhile, the number of business lenders using the program in Oregon has likewise increased from a handful to more than 30 active lenders — banks, credit unions, and nontraditional business lenders. Commercial lenders benefit from B&I's balanced benefits of risk mitigation, capital management, and increased profitability. As a result, rural Main Street businesses gain access to credit on rates and terms that might not be available otherwise. In Oregon, B&I activity in support of a variety of rural businesses reached a record \$63 million in 2010 and \$43 million in 2011.

Meduri Farms Inc. worked with its lender, Metropolitan Life, to access a B&I guarantee to

refinance debt, secure working capital, and obtain a construction loan package to expand facilities in Dallas, Ore. The company processes specialty dried fruits that are distributed wholesale around the world for use in many popular snack bars, cereals, and bakery items. The financing is allowing Meduri Farms to add a new processing, packaging, and warehouse facility — and the jobs that come with it — in rural Polk County. Once the expansion is complete, Meduri Farms will employ 365 full-time workers and be one of the largest employers in the county.

The Sun Shines on Oregon Main Street Businesses and Farmers

In 2011, as in previous years, solar photovoltaic projects accounted for the majority of Rural Energy for America Program (REAP) projects funded in the State. REAP has funded more solar installations in Oregon than any other State.

Eco Solar and Electric, a contractor in Klamath Falls, Ore., is one of the small businesses generating renewable energy through REAP. A \$14,850 REAP grant will offset part of the cost of installation of solar panels at its business headquarters. The company expects to save an estimated \$6,800 in annual energy costs and generate 15,840 kilowatt hours per year.

In addition to full-service electrical contracting, Eco Solar and Electric offers energy assessments and solar panel installation. “We want to walk the walk,” said owner Eric Andrews. Over the past 3 years, Eco Solar and Electric grew from 2 to 12 employees, in part because of the increased availability of solar technology through incentives like the REAP program. According to Andrews, “There is a great solar resource here in Eastern Oregon. We have a lot of sunshine, and the high altitude and cooler temperatures are ideal for solar energy production.”

Improving Health and Safety in Rural Oregon

Oregon is the Nation's ninth largest State by area, covering more than 98,000 square miles. For population, however, it ranks 27th. The State's 3.8 million residents are largely concentrated in a handful of urban centers, leaving vast rural areas dotted with small, remote communities. In these areas, delivery of high-quality health care and emergency services is challenging, especially accessing the financing needed to construct modern facilities.

Thanks in part to an \$8 million Community Facilities Loan, Lake District Hospital this year opened the doors to a 35,000-square-foot addition, which includes a new patient wing, and emergency triage, imaging, pharmacy, surgery, laboratory and cardio-pulmonary departments. The hospital expansion has improved medical services available to 45,000 rural residents in remote southeastern Oregon and northern California, who will benefit from the same high quality of care available at large, urban institutions.

First responders from Klamath County celebrated the grand opening of a new, state-of-the-art 911 call center in June 2011. Funded with a \$1.7 million Community Facilities loan in 2010, USDA Rural Development provided additional support this year through a \$19,920 grant to purchase equipment. The new facility is the only public safety dispatch point for the entire 6,100-square-mile county, serving 68,000 residents and coordinating services from 27 public safety agencies.

Affordable Homeownership for Young Family With Special Needs

Casey Griffith, Krysti Layman, and their son Noah dreamed of finding a starter home for their young family, but they had very specific requirements. “Our son is severely handicapped, and we need a home that is ADA (Americans With Disabilities Act) accessible,” Griffith explained.

They also wanted to live close to extended family members who help care for 7-year-old Noah. Limited options in their rural community, however, made it nearly impossible to find an affordable, accessible home.

Things changed for the family last year when they learned about plans for the Willoria Estates development, a nine-home community planned by local nonprofit Community Home Builders (CHB). Through USDA Rural Development’s Mutual Self Help Program, CHB helped them and eight other families construct their own homes. By completing about 65 percent of the work themselves, the families were able to reduce overall costs. Participants were able to secure USDA Rural Development low-interest direct home loans for the remainder of the balance.

Each family selected floor plans, features and



Casey Griffith and Krysti Layman pose with Noah in front of their new wheelchair-accessible house

fixtures to suit their needs. For 9 months, they worked on evenings and weekends under the supervision of CHB’s professional staff. In addition to ensuring the overall quality of the homes, CHB and the contractor made certain the homes were built to Energy Star efficiency standards, which will significantly reduce energy costs for years to come.

Even with Griffith’s full-time job and Layman’s college class load, they spent more than 35 hours a week doing everything from duct work to finish carpentry. “I had to learn a lot,” said Layman, “but without this program, we wouldn’t be homeowners and we wouldn’t have a house that’s ADA accessible.”

In late summer 2011, the families completed the nine homes they built together and began moving in. “It’s changed all of our lives,” Layman said.

Providing Safe, Clean Water for Rural Oregonians

Keno Water Co., a resident-owned nonprofit water cooperative serving 94 residences in unincorporated southwest Klamath County, broke ground on

a complete renovation of its 45-year-old drinking water system. Upgrades will include a new well, water mains, booster station, and fire hydrants, as well as a new 250,000-gallon storage tank to replace the much smaller and aging redwood storage tank.

In addition to replacing old infrastructure, Keno Water Co. needed to upgrade capacity. Low water pressure and a lack of fire hydrants presented a fire protection risk for the community, which is in a dry forest region. Also, a number of homes, several businesses, and the local elementary school didn't have access to the existing system. Instead, they have been served by a series of wells vulnerable to groundwater contamination. For years, Keno Elementary School has had to spend extra money on bottled water to ensure safe drinking water for the children.

"We've been working for 7 years to bring this project to the community," said Keno Water Chairman Mike Neuman. "We're excited to see it finally happening. We couldn't have done it without lots of

Volunteers install a bat nesting box at Athena's new environmentally friendly water treatment plant



help from USDA."

USDA Rural Development provided a \$963,000 loan and a \$641,000 grant in 2009 through the Recovery Act. In 2011, through regular funding, Rural Development also provided a \$96,242 loan and \$171,000 grant for the project.

Clean Water and Healthy Habitats

The city of Athena, in northeastern Oregon, celebrated Earth Day 2011 with a ribbon-cutting ceremony at its new, eco-friendly wetland-based water treatment installation. Attendees planted trees and installed bat nesting boxes around the area, which is quickly becoming an oasis for migratory birds and other wildlife.

Athena embarked on the project when it was faced with State regulations and needed to find an affordable, effective way to ensure water quality. USDA Rural Development loaned the city nearly \$1.6 million for the project's construction.

"We're seeing more swans, geese, and ducks here," said Public Works Director Kim King. "And the local high school is using the area as an outdoor classroom."

The new wetland areas were installed to provide an extra level of purification in conjunction with the wastewater treatment system. As treated water moves through the series of four elevated wetlands, physical, chemical and biological processes remove remaining contaminants.

"Established wetlands, like the ones we are developing, demonstrate a wonderful ability to remove nitrates, bacteria, sediment, and other common constituents of municipal wastewater," King explained.

"This is an environmentally friendly and cost-effective alternative to building a whole new treatment system," said Rural Development Oregon State Director Vicki Walker. "Infrastructure projects like this are absolutely critical, but small towns often need assistance getting them going. That's where USDA comes in. We help rural communities secure financing to get the work done."

National Program Funding Obligations, Program Yearly Totals

Program	2004	2005	2006	2007	2008	2009	2010	2011	FY 2004-2011
502 direct	\$1,352,377,590	\$1,141,428,915	\$1,210,827,294	\$1,208,481,831	\$1,139,096,945	\$1,456,890,951	\$2,187,179,080	\$1,119,869,672	\$10,816,152,279
502 guar	\$3,233,395,416	\$3,045,473,401	\$3,074,685,563	\$3,663,597,113	\$6,979,700,876	\$16,215,238,780	\$17,190,330,883	\$16,858,927,513	\$70,261,349,545
515 direct	\$120,630,305	\$101,018,000	\$101,182,417	\$101,375,512	\$69,926,400	\$68,337,583	\$70,787,505	\$69,371,796	\$702,629,518
R A	\$580,560,698	\$592,964,768	\$646,684,039	\$615,769,999	\$478,615,364	\$902,072,317	\$995,292,454	\$953,709,787	\$5,765,669,426
CF direct	\$500,000,000	\$729,323,486	\$397,473,821	\$334,517,195	\$363,149,980	\$500,186,734	\$1,860,841,684	\$490,337,082	\$5,175,829,982
CF guar	\$205,300,926	\$194,933,926	\$164,269,586	\$228,229,024	\$244,658,188	\$279,877,929	\$292,514,054	\$196,359,303	\$1,806,142,936
CF grants	\$50,109,875	\$56,043,940	\$54,952,500	\$65,137,203	\$50,583,366	\$94,424,460	\$143,205,322	\$34,662,359	\$549,119,024
W&W dir	\$894,676,407	\$921,407,938	\$1,008,139,636	\$1,097,034,836	\$1,270,611,081	\$1,563,465,362	\$2,892,857,418	\$1,000,742,058	\$10,648,934,736
W&W grant	\$552,829,420	\$505,950,985	\$454,506,689	\$449,503,600	\$516,339,183	\$915,650,475	\$714,106,448	\$497,682,268	\$4,606,569,069
B&I guar	\$971,405,086	\$678,113,202	\$766,314,301	\$834,015,486	\$1,390,531,595	\$1,244,618,158	\$2,971,499,520	\$1,387,386,344	\$10,243,883,692
RBEG	\$45,960,206	\$40,086,925	\$40,223,120	\$42,657,822	\$56,612,299	\$60,286,919	\$47,467,627	\$38,585,202	\$371,880,120
IRP	\$37,764,000	\$33,939,314	\$33,869,874	\$33,869,875	\$33,536,033	\$33,536,438	\$34,034,072	\$19,087,000	\$259,636,606
MFH guar	\$99,399,928	\$97,200,000	\$99,109,321	\$90,356,175	\$131,255,531	\$138,936,206	\$129,130,435	\$32,352,940	\$817,740,536
504 Ins&grts	\$65,984,636	\$74,184,971	\$82,877,685	\$73,326,673	\$67,055,661	\$74,165,094	\$62,671,057	\$53,095,203	\$553,360,980
514 & 516	\$52,214,138	\$68,911,114	\$46,657,224	\$50,751,907	\$42,729,466	\$49,485,109	\$26,090,697	\$56,328,790	\$393,168,445
Electric	\$3,831,803,000	\$3,319,115,000	\$3,889,764,356	\$3,889,764,304	\$6,599,300,000	\$6,617,851,260	\$8,229,608,000	\$4,771,857,000	\$41,149,062,920
Telecom*	\$1,370,451,595	\$827,029,207	\$1,093,297,669	\$697,438,178	\$1,171,592,978	\$767,067,419	\$4,404,970,983	\$824,076,179	\$11,155,924,208
Value-Added	\$30,476,415	\$13,198,841	\$35,489,233	\$22,776,066	\$19,390,053	\$750,000	\$23,048,899	\$300,000	\$145,429,507
RnwEnergy	\$22,692,325	\$32,337,267	\$57,545,235	\$88,985,109	\$63,031,360	\$216,859,240	\$180,641,557	\$488,325,037	\$1,150,417,130
523 SelfHelp	\$37,607,836	\$44,299,331	\$37,583,278	\$31,123,608	\$37,634,620	\$31,038,143	\$42,537,470	\$34,576,240	\$296,400,526
REDLG	\$25,490,169	\$32,422,375	\$35,110,309	\$36,130,333	\$42,402,228	\$46,085,526	\$31,212,142	\$35,669,345	\$284,522,427
TOTAL	\$14,081,129,971	\$12,549,382,906	\$13,330,563,150	\$13,654,841,849	\$20,767,753,207	\$31,276,824,103	\$42,530,027,307	\$28,963,301,118	\$177,153,823,611

* FY2005 Telecomm figure corrected to reflect changes in AZ, CO, KS, OK, TX, VA, WA and WV obligations.

Key to abbreviations on page 56.

The State-by-State program obligations tables reflect appropriations data for 21 Rural Development programs as of Sept. 30, 2011, the close of FY 2011. These figures can be subject to change based on de-obligations or other adjustments that may occur at the local level after this date.

State-by-State Obligations of Program Funding

Alabama

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$20,318,823	\$17,774,042	\$22,794,666	\$23,138,800	\$23,609,528	\$25,058,040	\$28,759,771	\$23,221,109	\$184,674,779
502 guar	\$65,983,466	\$72,706,952	\$74,548,946	\$67,608,249	\$142,754,996	\$382,844,370	\$436,081,828	\$413,157,634	\$1,655,686,442
515 direct	\$1,086,890	\$984,510	\$1,930,200	\$0	\$0	\$0	\$287,932	\$0	\$4,289,532
R A	\$15,596,701	\$20,161,008	\$20,135,394	\$16,530,602	\$12,422,580	\$25,749,216	\$27,134,016	\$28,669,200	\$166,398,717
CF direct	\$6,208,525	\$6,375,363	\$6,756,530	\$4,812,834	\$16,738,880	\$1,882,487	\$4,136,234	\$9,517,799	\$56,428,652
CF guar	\$0	\$1,619,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,619,000
CF grants	\$344,430	\$677,000	\$1,007,000	\$1,887,930	\$252,450	\$838,417	\$1,951,308	\$635,750	\$7,594,285
W&W dir	\$27,438,230	\$17,736,000	\$18,968,190	\$32,027,000	\$23,883,864	\$29,918,100	\$12,354,450	\$27,059,007	\$189,384,841
W&W grant	\$13,924,820	\$15,182,400	\$10,115,600	\$13,760,600	\$10,985,700	\$7,071,175	\$4,275,000	\$13,346,200	\$88,661,495
B&I guar	\$11,000,000	\$2,520,000	\$11,150,000	\$19,354,400	\$7,252,230	\$2,400,000	\$75,448,184	\$36,759,800	\$165,884,614
RBEG	\$835,550	\$1,251,457	\$920,000	\$850,548	\$875,633	\$862,540	\$1,285,831	\$1,110,000	\$7,991,559
IRP	\$0	\$0	\$500,000	\$500,000	\$0	\$500,000	\$0	\$216,000	\$1,716,000
MFH guar	\$0	\$0	\$4,189,943	\$2,445,000	\$0	\$0	\$0	\$0	\$6,634,943
504 Ins&grts	\$2,035,660	\$2,668,501	\$3,628,829	\$2,383,564	\$1,811,104	\$2,271,592	\$2,216,738	\$1,601,815	\$18,617,803
514 & 516	\$0	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000
Electric	\$114,697,000	\$18,650,000	\$368,892,000	\$8,400,000	\$238,604,000	\$42,441,000	\$75,942,000	\$108,686,000	\$976,312,000
Telecom	\$20,214,869	\$57,957,450	\$31,456,942	\$10,405,449	\$74,499,117	\$433,867	\$49,020,829	\$8,768,662	\$252,757,185
Value-Added	\$0	\$71,000	\$0	\$31,500	\$0	\$0	\$170,025	\$0	\$272,525
RnwEnergy	\$23,688	\$0	\$795,562	\$0	\$102,199	\$37,490	\$1,797,172	\$88,888,122	\$91,644,233
523 SelfHelp	\$0	\$10,000	\$338,800	\$10,000	\$0	\$0	\$0	\$0	\$358,800
REDLG	\$1,150,000	\$1,852,175	\$0	\$300,000	\$0	\$850,000	\$1,590,000	\$0	\$5,742,175
TOTAL	\$300,858,652	\$238,196,858	\$578,128,602	\$205,696,476	\$553,792,281	\$523,158,293	\$722,451,318	\$761,637,098	\$3,883,919,579

Alaska

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$7,014,672	\$9,008,145	\$11,134,064	\$13,291,336	\$14,177,665	\$14,497,555	\$23,049,835	\$11,482,926	\$103,656,198
502 guar	\$39,956,793	\$29,230,205	\$30,349,883	\$34,435,545	\$34,186,931	\$44,173,262	\$62,043,380	\$70,023,424	\$344,399,423
515 direct	\$2,418,000	\$0	\$0	\$0	\$0	\$0	\$2,950,000	\$0	\$5,368,000
R A	\$2,791,465	\$3,196,656	\$6,246,464	\$3,595,400	\$3,689,295	\$3,197,448	\$5,171,256	\$5,825,952	\$33,713,936
CF direct	\$3,932,400	\$4,202,300	\$4,765,000	\$4,230,400	\$3,689,900	\$2,850,000	\$72,368,000	\$8,493,200	\$104,541,200
CF guar	\$0	\$0	\$2,800,000	\$370,175	\$500,000	\$200,000	\$10,000,000	\$0	\$13,870,175
CF grants	\$4,151,700	\$4,246,692	\$1,712,120	\$1,256,906	\$658,688	\$1,941,965	\$2,150,150	\$505,137	\$16,623,358
W&W dir	\$1,400,000	\$0	\$613,000	\$0	\$348,000	\$0	\$1,999,500	\$1,716,000	\$6,076,500
W&W grant	\$32,053,600	\$29,810,334	\$2,434,939	\$8,617,422	\$11,261,613	\$14,909,427	\$69,737,486	\$49,710,674	\$218,535,495
B&I guar	\$37,572,396	\$30,060,589	\$35,216,500	\$24,186,000	\$27,114,050	\$24,268,750	\$26,917,611	\$3,506,478	\$208,842,374
RBEG	\$247,731	\$314,400	\$383,965	\$273,530	\$364,600	\$731,023	\$822,793	\$751,000	\$3,889,042
IRP	\$0	\$750,000	\$0	\$0	\$0	\$0	\$0	\$159,000	\$909,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$3,950,000	\$6,500,000	\$0	\$10,450,000
504 Ins&grts	\$469,579	\$323,192	\$474,453	\$268,433	\$328,536	\$266,030	\$184,000	\$154,916	\$2,469,139
514 & 516	\$175,000	\$0	\$0	\$0	\$0	\$93,602	\$0	\$0	\$268,602
Electric	\$4,034,000	\$82,448,000	\$0	\$38,000,000	\$0	\$79,186,735	\$10,600,000	\$150,000,000	\$364,268,735
Telecom	\$13,266,578	\$13,992,591	\$6,630,032	\$27,232,593	\$12,866,925	\$2,085,804	\$148,895,911	\$9,772,588	\$234,743,022
Value-Added	\$344,810	\$0	\$0	\$0	\$0	\$0	\$131,749	\$0	\$476,559
RnwEnergy	\$0	\$0	\$6,450	\$0	\$0	\$141,600	\$254,123	\$811,630	\$1,213,803
523 SelfHelp	\$0	\$493,360	\$603,124	\$483,360	\$0	\$536,904	\$0	\$512,000	\$2,628,748
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000
TOTAL	\$149,828,724	\$208,076,464	\$103,369,994	\$156,241,100	\$109,196,203	\$193,030,105	\$443,775,794	\$313,724,925	\$1,677,243,309

State-by-State Obligations of Program Funding

Arizona

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$15,762,723	\$23,222,145	\$21,827,880	\$28,551,181	\$27,726,384	\$22,973,062	\$31,394,552	\$16,069,151	\$187,527,078
502 guar	\$13,451,918	\$7,872,780	\$8,883,997	\$19,405,122	\$98,712,961	\$415,782,701	\$416,347,390	\$268,990,873	\$1,249,447,742
515 direct	\$5,752,199	\$1,368,927	\$4,099,502	\$2,080,968	\$322,220	\$553,255	\$0	\$1,371,801	\$15,548,872
R A	\$8,677,700	\$9,471,744	\$10,284,395	\$7,774,773	\$5,915,362	\$12,766,236	\$14,308,680	\$11,415,600	\$80,614,490
CF direct	\$3,916,348	\$3,954,300	\$2,397,000	\$5,225,527	\$2,336,290	\$11,679,706	\$31,291,736	\$4,446,795	\$65,247,702
CF guar	\$285,000	\$289,558	\$1,200,000	\$0	\$0	\$0	\$19,915,489	\$5,744,807	\$27,434,854
CF grants	\$586,000	\$757,168	\$407,329	\$463,000	\$874,350	\$447,802	\$698,571	\$809,400	\$5,043,620
W&W dir	\$5,458,345	\$5,021,000	\$6,946,750	\$3,547,000	\$3,583,000	\$2,767,000	\$10,518,063	\$6,721,388	\$44,562,546
W&W grant	\$7,717,000	\$7,193,658	\$8,404,870	\$4,268,505	\$5,691,261	\$20,890,754	\$18,148,633	\$13,816,373	\$86,131,054
B&I guar	\$5,152,500	\$17,695,000	\$11,027,500	\$14,932,846	\$20,144,830	\$18,832,680	\$28,719,893	\$19,638,714	\$136,143,963
RBEG	\$97,985	\$506,853	\$1,002,000	\$686,150	\$561,481	\$668,211	\$721,500	\$372,440	\$4,616,620
IRP	\$1,150,000	\$750,000	\$0	\$0	\$330,000	\$0	\$0	\$183,000	\$2,413,000
MFH guar	\$4,614,160	\$3,425,226	\$11,242,715	\$7,642,578	\$1,350,000	\$4,313,571	\$1,001,000	\$0	\$33,589,250
504 Ins&grts	\$1,409,362	\$1,218,897	\$1,109,688	\$1,175,102	\$702,427	\$941,467	\$814,815	\$1,255,624	\$8,627,382
514 & 516	\$160,000	\$700,000	\$0	\$1,156,500	\$0	\$0	\$0	\$599,001	\$2,615,501
Electric	\$76,045,000	\$33,231,000	\$53,411,000	\$0	\$122,159,000	\$84,104,000	\$131,203,000	\$49,329,000	\$549,482,000
Telecom	\$11,411,350	\$50,586,305	\$909,202	\$27,813,414	\$0	\$5,720,081	\$37,959,419	\$1,116,982	\$135,516,753
Value-Added	\$41,600	\$0	\$30,050	\$50,000	\$0	\$0	\$0	\$0	\$121,650
RnwEnergy	\$0	\$10,500,000	\$146,211	\$10,557	\$82,416	\$348,698	\$2,275,991	\$3,309,205	\$16,673,078
523 SelfHelp	\$1,504,951	\$3,407,759	\$5,634,628	\$562,200	\$4,058,633	\$823,788	\$4,837,121	\$257,304	\$21,086,384
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$163,194,141	\$181,172,320	\$148,964,717	\$125,345,423	\$294,550,615	\$603,613,012	\$750,155,854	\$405,447,458	\$2,672,443,540

Arkansas

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$27,869,823	\$22,592,562	\$26,819,317	\$22,168,967	\$24,780,966	\$31,061,744	\$41,414,484	\$25,708,069	\$222,415,932
502 guar	\$113,004,592	\$129,173,914	\$136,713,659	\$148,471,927	\$234,910,011	\$450,281,957	\$437,790,894	\$414,624,201	\$2,064,971,155
515 direct	\$4,012,651	\$3,569,921	\$3,441,500	\$1,476,412	\$0	\$1,000,000	\$0	\$0	\$13,500,484
R A	\$12,582,410	\$16,382,976	\$14,281,224	\$10,734,856	\$12,214,031	\$20,811,039	\$20,224,764	\$20,273,580	\$127,504,880
CF direct	\$8,655,494	\$4,914,000	\$6,806,000	\$7,630,000	\$8,120,000	\$11,580,000	\$19,739,000	\$7,565,000	\$75,009,494
CF guar	\$2,523,497	\$1,000,000	\$16,650,000	\$728,000	\$10,460,000	\$0	\$1,000,000	\$3,000,000	\$35,361,497
CF grants	\$2,365,959	\$1,388,200	\$1,539,840	\$1,550,190	\$1,775,748	\$4,183,860	\$5,813,706	\$1,103,905	\$19,721,408
W&W dir	\$25,196,433	\$25,330,733	\$27,659,000	\$25,912,000	\$32,423,900	\$18,897,000	\$94,555,500	\$47,899,000	\$297,873,566
W&W grant	\$14,349,602	\$11,602,818	\$12,433,000	\$10,257,000	\$15,027,346	\$13,367,000	\$15,787,500	\$5,467,800	\$98,292,066
B&I guar	\$2,854,800	\$7,430,000	\$4,825,000	\$2,500,000	\$0	\$1,350,000	\$39,304,000	\$30,084,500	\$88,348,300
RBEG	\$674,000	\$433,000	\$607,900	\$757,600	\$703,546	\$1,469,719	\$825,834	\$480,650	\$5,952,249
IRP	\$0	\$1,000,000	\$750,000	\$0	\$1,000,000	\$400,000	\$0	\$193,000	\$3,343,000
MFH guar	\$2,077,567	\$750,000	\$4,480,315	\$1,500,000	\$3,150,000	\$1,518,000	\$0	\$2,327,391	\$15,803,273
504 Ins&grts	\$1,277,729	\$1,762,478	\$1,355,724	\$1,445,367	\$1,127,614	\$1,944,479	\$1,876,500	\$1,547,506	\$12,337,397
514 & 516	\$58,300	\$485,500	\$205,000	\$373,000	\$267,000	\$1,067,000	\$1,028,400	\$538,700	\$4,022,900
Electric	\$83,660,000	\$85,000,000	\$98,320,000	\$16,366,000	\$196,950,000	\$132,329,000	\$806,056,000	\$203,568,000	\$1,622,249,000
Telecom	\$13,761,500	\$0	\$53,851,158	\$8,758,128	\$601,672	\$20,680,274	\$220,122,028	\$1,228,146	\$319,002,906
Value-Added	\$497,000	\$129,900	\$51,000	\$195,500	\$196,000	\$0	\$134,500	\$0	\$1,203,900
RnwEnergy	\$0	\$0	\$0	\$51,780	\$113,659	\$79,122	\$1,856,865	\$3,197,280	\$5,298,705
523 SelfHelp	\$765,550	\$425,300	\$847,400	\$860,877	\$481,740	\$1,207,520	\$2,395,979	\$444,375	\$7,428,741
REDLG	\$0	\$450,000	\$0	\$0	\$0	\$0	\$0	\$0	\$450,000
TOTAL	\$316,186,907	\$313,821,302	\$411,637,037	\$261,737,604	\$544,303,233	\$713,227,714	\$1,709,925,954	\$769,251,103	\$5,040,090,855

State-by-State Obligations of Program Funding

California

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$121,297,686	\$60,897,672	\$50,185,222	\$38,781,922	\$50,908,556	\$79,259,008	\$120,627,913	\$69,698,642	\$591,656,621
502 guar	\$40,288,730	\$44,221,903	\$37,257,108	\$55,224,557	\$122,331,664	\$525,072,762	\$587,911,880	\$699,261,486	\$2,111,570,089
515 direct	\$4,472,836	\$5,586,637	\$3,391,859	\$5,234,460	\$6,217,000	\$4,000,000	\$6,786,720	\$3,633,688	\$39,323,200
R A	\$40,989,665	\$59,653,656	\$64,960,736	\$50,570,952	\$27,525,431	\$55,257,724	\$70,098,009	\$68,859,464	\$437,915,637
CF direct	\$6,469,925	\$16,740,892	\$10,757,070	\$8,666,030	\$7,567,000	\$8,094,686	\$59,282,150	\$4,254,818	\$121,832,571
CF guar	\$27,131,653	\$1,875,000	\$8,036,105	\$22,711,360	\$12,829,200	\$1,168,500	\$1,170,100	\$1,828,000	\$76,749,918
CF grants	\$1,051,296	\$1,335,227	\$2,073,657	\$1,824,405	\$1,801,111	\$4,047,571	\$6,243,757	\$1,603,810	\$19,980,834
W&W dir	\$38,966,830	\$46,219,450	\$33,496,750	\$30,017,500	\$30,769,000	\$27,396,400	\$155,821,500	\$29,113,000	\$391,800,430
W&W grant	\$14,239,705	\$10,835,600	\$13,114,000	\$13,480,800	\$13,368,400	\$17,127,550	\$20,014,000	\$17,506,726	\$119,686,781
B&I guar	\$87,298,446	\$54,461,950	\$104,747,600	\$102,966,100	\$203,102,567	\$95,816,320	\$173,100,011	\$44,396,991	\$865,889,985
RBEG	\$1,255,276	\$1,714,000	\$1,622,500	\$1,903,953	\$1,965,603	\$2,789,861	\$2,002,698	\$1,271,000	\$14,524,891
IRP	\$500,000	\$2,150,000	\$500,000	\$1,000,000	\$3,210,989	\$3,750,000	\$2,140,000	\$970,000	\$14,220,989
MFH guar	\$10,225,000	\$13,665,397	\$8,737,419	\$0	\$22,047,800	\$53,224,313	\$55,320,038	\$14,374,205	\$177,594,172
504 Ins&grts	\$1,365,573	\$1,016,673	\$890,584	\$825,599	\$671,944	\$1,342,883	\$470,944	\$321,658	\$6,905,858
514 & 516	\$20,995,760	\$20,729,900	\$17,928,584	\$25,956,361	\$30,900,692	\$30,312,156	\$7,270,817	\$19,249,108	\$173,343,378
Electric	\$3,718,000	\$0	\$11,000,000	\$0	\$7,900,000	\$29,632,011	\$0	\$0	\$52,250,011
Telecom	\$58,380,603	\$25,696,880	\$15,888,064	\$35,252,102	\$17,831,366	\$1,038,886	\$25,809,862	\$1,560,184	\$181,457,947
Value-Added	\$4,204,102	\$2,677,439	\$2,631,705	\$1,447,210	\$1,312,188	\$0	\$1,788,326	\$0	\$14,060,970
RnwEnergy	\$448,271	\$77,145	\$18,347	\$3,595,990	\$1,138,354	\$640,607	\$1,911,454	\$4,094,854	\$11,925,022
523 SelfHelp	\$8,841,029	\$14,342,643	\$4,205,352	\$9,634,757	\$9,310,884	\$5,466,138	\$9,240,858	\$12,674,806	\$73,716,467
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$492,140,386	\$383,898,064	\$391,442,662	\$409,094,058	\$572,709,749	\$945,437,376	\$1,307,011,037	\$994,672,440	\$5,496,405,772

Colorado

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$25,496,300	\$27,462,569	\$29,435,687	\$28,672,522	\$21,136,890	\$24,882,636	\$34,066,151	\$15,511,357	\$206,664,112
502 guar	\$44,790,110	\$26,205,213	\$26,259,001	\$23,649,516	\$51,731,150	\$202,913,007	\$200,029,979	\$226,238,593	\$801,816,569
515 direct	\$1,124,300	\$1,697,840	\$675,000	\$150,000	\$0	\$0	\$0	\$0	\$3,647,140
R A	\$5,384,560	\$7,673,808	\$6,935,760	\$9,417,720	\$4,876,673	\$8,405,032	\$11,909,400	\$11,971,200	\$66,574,153
CF direct	\$3,960,000	\$12,975,000	\$1,230,620	\$2,625,000	\$5,155,000	\$3,715,840	\$3,786,000	\$3,078,870	\$36,526,330
CF guar	\$3,750,000	\$27,680,000	\$0	\$600,000	\$800,000	\$807,337	\$0	\$1,867,500	\$35,504,837
CF grants	\$487,732	\$363,869	\$408,307	\$573,664	\$629,363	\$731,809	\$2,136,192	\$599,844	\$5,930,780
W&W dir	\$5,364,515	\$5,493,000	\$1,325,000	\$2,204,000	\$11,315,000	\$0	\$33,527,700	\$9,951,300	\$69,180,515
W&W grant	\$4,141,337	\$2,978,180	\$2,591,805	\$1,188,900	\$3,960,000	\$24,300	\$4,172,000	\$3,901,000	\$22,957,522
B&I guar	\$21,332,500	\$6,305,000	\$8,376,500	\$2,030,000	\$13,009,275	\$10,566,500	\$30,849,800	\$13,883,500	\$106,353,075
RBEG	\$436,282	\$401,180	\$316,615	\$342,000	\$506,000	\$366,050	\$496,662	\$368,700	\$3,233,489
IRP	\$250,000	\$0	\$0	\$1,250,000	\$0	\$750,000	\$812,296	\$175,000	\$3,237,296
MFH guar	\$0	\$0	\$1,050,000	\$2,315,000	\$0	\$0	\$2,004,874	\$0	\$5,369,874
504 Ins&grts	\$591,354	\$508,137	\$454,348	\$628,554	\$425,192	\$383,311	\$375,847	\$495,407	\$3,862,151
514 & 516	\$3,150,000	\$450,000	\$275,000	\$3,190,000	\$3,000,000	\$0	\$0	\$42,972	\$10,107,972
Electric	\$275,369,400	\$132,938,000	\$252,364,000	\$35,408,000	\$267,204,000	\$144,585,000	\$417,265,000	\$218,524,000	\$1,743,657,400
Telecom	\$6,471,154	\$5,367,944	\$17,539,160	\$1,406,945	\$296,929,155	\$3,913,802	\$60,315,386	\$20,053,885	\$411,997,431
Value-Added	\$506,250	\$169,375	\$702,000	\$70,000	\$220,000	\$0	\$707,174	\$0	\$2,374,799
RnwEnergy	\$500,000	\$1,500,000	\$24,926	\$290,246	\$1,641,595	\$1,283,574	\$669,562	\$926,445	\$6,836,348
523 SelfHelp	\$1,564,876	\$1,532,051	\$1,368,465	\$1,475,572	\$1,144,848	\$1,566,240	\$0	\$1,625,520	\$10,277,572
REDLG	\$0	\$0	\$300,000	\$1,040,000	\$160,000	\$300,000	\$0	\$720,000	\$2,520,000
TOTAL	\$404,670,670	\$261,701,166	\$351,632,194	\$118,527,639	\$683,844,141	\$405,194,439	\$803,124,023	\$529,935,093	\$3,558,629,365

State-by-State Obligations of Program Funding

Delaware/Maryland

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$25,003,660	\$28,872,375	\$28,837,010	\$31,398,004	\$29,981,280	\$34,288,330	\$48,775,339	\$17,690,533	\$244,846,531
502 guar	\$77,569,822	\$54,047,006	\$40,745,251	\$42,368,559	\$99,412,171	\$312,485,341	\$338,934,886	\$414,260,082	\$1,379,823,118
515 direct	\$1,102,934	\$926,000	\$141,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000	\$4,169,934
R A	\$11,337,743	\$9,458,700	\$14,944,710	\$12,987,454	\$10,941,958	\$21,911,616	\$23,607,101	\$19,778,712	\$124,967,994
CF direct	\$13,180,000	\$6,043,895	\$3,917,500	\$9,415,560	\$16,026,000	\$8,008,600	\$10,217,000	\$6,595,000	\$73,403,555
CF guar	\$3,400,000	\$0	\$0	\$4,000,000	\$8,435,000	\$0	\$3,000,000	\$0	\$18,835,000
CF grants	\$1,037,000	\$547,640	\$1,008,829	\$1,152,235	\$1,542,628	\$1,540,323	\$2,217,046	\$1,252,220	\$10,297,921
W&W dir	\$15,229,750	\$21,365,790	\$20,870,717	\$20,461,000	\$37,731,000	\$28,578,665	\$98,152,257	\$21,396,000	\$263,785,179
W&W grant	\$12,447,274	\$11,420,200	\$13,480,081	\$12,889,000	\$15,368,418	\$27,444,226	\$21,123,056	\$12,839,663	\$127,011,918
B&l guar	\$27,796,300	\$653,037	\$3,600,000	\$0	\$10,540,826	\$3,458,627	\$20,838,385	\$17,833,100	\$84,720,275
RBEG	\$1,277,367	\$1,287,000	\$1,599,500	\$1,128,500	\$1,286,739	\$1,802,128	\$1,322,000	\$1,819,767	\$11,523,001
IRP	\$750,000	\$0	\$0	\$250,000	\$0	\$2,000,000	\$0	\$325,000	\$3,325,000
MFH guar	\$0	\$0	\$2,227,164	\$4,596,700	\$1,300,000	\$5,885,642	\$4,243,086	\$0	\$18,252,592
504 Ins&grts	\$1,220,673	\$1,037,762	\$987,716	\$725,674	\$722,062	\$728,525	\$391,420	\$280,429	\$6,094,261
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,900	\$111,900
Electric	\$19,600,000	\$0	\$114,685,000	\$0	\$0	\$109,898,000	\$0	\$65,300,000	\$309,483,000
Telecom	\$0	\$4,423,880	\$0	\$3,211,000	\$0	\$0	\$70,370,487	\$0	\$78,005,367
Value-Added	\$127,750	\$80,000	\$547,405	\$351,971	\$532,228	\$0	\$213,993	\$0	\$1,853,347
RnwEnergy	\$500,000	\$0	\$0	\$213,110	\$36,468	\$197,010	\$818,287	\$580,296	\$2,345,171
523 SelfHelp	\$1,307,630	\$1,476,950	\$1,421,638	\$472,175	\$1,496,731	\$1,401,000	\$1,155,000	\$1,183,600	\$9,914,724
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$212,887,903	\$141,640,235	\$249,013,521	\$145,620,942	\$235,353,509	\$559,628,033	\$646,379,343	\$582,246,302	\$2,772,769,788

Florida/Virgin Islands

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$38,947,378	\$46,866,953	\$64,701,930	\$56,562,761	\$37,683,240	\$53,298,364	\$108,353,481	\$33,009,521	\$439,423,628
502 guar	\$149,288,276	\$83,509,475	\$80,670,263	\$111,608,148	\$290,670,418	\$843,158,103	\$1,281,340,569	\$758,303,657	\$3,598,548,909
515 direct	\$2,677,723	\$3,701,433	\$3,407,657	\$1,435,000	\$5,687,032	\$7,039,045	\$5,634,303	\$6,552,987	\$36,135,180
R A	\$27,359,578	\$30,952,932	\$24,397,880	\$27,343,164	\$29,873,404	\$48,065,006	\$73,871,448	\$48,840,476	\$310,703,888
CF direct	\$2,594,900	\$38,791,700	\$7,248,900	\$6,095,200	\$1,835,980	\$722,500	\$112,345,870	\$1,160,500	\$170,795,550
CF guar	\$5,200,000	\$5,410,000	\$0	\$0	\$4,025,000	\$0	\$3,026,000	\$5,800,000	\$23,461,000
CF grants	\$311,000	\$1,405,910	\$419,000	\$760,500	\$821,630	\$448,750	\$7,036,360	\$645,700	\$11,848,850
W&W dir	\$16,491,474	\$24,429,000	\$24,123,000	\$23,732,000	\$27,909,000	\$22,019,200	\$179,023,140	\$21,996,000	\$339,722,814
W&W grant	\$8,092,737	\$11,055,230	\$9,658,748	\$7,727,000	\$12,176,380	\$12,080,980	\$37,815,880	\$11,239,750	\$109,846,705
B&l guar	\$31,398,950	\$22,067,400	\$10,137,506	\$19,835,000	\$30,181,963	\$51,816,700	\$127,129,593	\$33,571,327	\$326,138,439
RBEG	\$1,086,250	\$5,856,056	\$666,877	\$879,207	\$1,115,148	\$765,605	\$2,036,090	\$997,888	\$13,403,121
IRP	\$200,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$218,000	\$1,418,000
MFH guar	\$0	\$1,820,000	\$1,895,434	\$700,000	\$1,980,000	\$0	\$2,358,000	\$0	\$8,753,434
504 Ins&grts	\$1,668,892	\$2,311,720	\$3,328,705	\$2,461,393	\$1,978,859	\$1,830,174	\$3,163,396	\$1,748,079	\$18,491,217
514 & 516	\$11,852,000	\$23,402,273	\$23,936,356	\$6,125,000	\$3,000,000	\$3,000,000	\$0	\$3,000,000	\$74,315,629
Electric	\$283,332,208	\$75,000,000	\$129,678,000	\$646,566,000	\$98,750,000	\$291,607,400	\$1,272,366,000	\$132,264,000	\$2,929,563,608
Telecom	\$811,180	\$0	\$14,479,000	\$8,136,000	\$245,304	\$0	\$141,383,944	\$122,894	\$165,178,322
Value-Added	\$466,803	\$185,000	\$463,717	\$0	\$113,658	\$0	\$1,876,003	\$0	\$3,105,181
RnwEnergy	\$0	\$0	\$2,594,496	\$0	\$896,108	\$415,170	\$953,134	\$75,990,915	\$80,849,823
523 SelfHelp	\$3,541,051	\$2,282,050	\$4,154,199	\$1,169,025	\$3,659,820	\$3,700,883	\$3,549,531	\$2,529,784	\$24,586,343
REDLG	\$0	\$120,000	\$0	\$0	\$0	\$0	\$250,000	\$0	\$370,000
TOTAL	\$585,320,400	\$379,667,132	\$405,961,668	\$921,135,398	\$552,602,944	\$1,339,967,880	\$3,364,012,741	\$1,137,991,478	\$8,686,659,641

State-by-State Obligations of Program Funding

Georgia

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$44,015,282	\$33,397,817	\$36,473,851	\$40,053,683	\$30,853,695	\$41,425,225	\$42,820,527	\$21,130,758	\$290,170,838
502 guar	\$49,727,112	\$44,211,810	\$45,494,229	\$54,866,239	\$151,987,521	\$527,054,539	\$521,604,858	\$412,064,012	\$1,807,010,320
515 direct	\$1,379,900	\$1,285,196	\$540,000	\$3,552,377	\$325,000	\$294,000	\$272,500	\$695,844	\$8,344,817
R A	\$9,504,850	\$11,806,020	\$15,656,239	\$13,862,391	\$13,406,580	\$21,139,272	\$23,344,920	\$25,045,896	\$133,766,168
CF direct	\$9,197,596	\$13,790,190	\$13,449,500	\$8,685,485	\$11,195,850	\$4,438,869	\$30,647,081	\$1,715,640	\$93,120,211
CF guar	\$0	\$0	\$0	\$0	\$1,744,000	\$0	\$0	\$0	\$1,744,000
CF grants	\$808,000	\$705,000	\$783,115	\$1,509,473	\$1,149,973	\$1,466,430	\$2,050,374	\$976,715	\$9,449,080
W&W dir	\$22,659,200	\$20,699,270	\$36,346,000	\$21,591,600	\$23,935,800	\$20,518,300	\$40,318,200	\$20,565,600	\$206,633,970
W&W grant	\$15,807,800	\$9,016,960	\$11,520,420	\$12,071,000	\$15,657,000	\$3,763,000	\$11,696,198	\$15,129,740	\$94,662,118
B&I guar	\$20,945,000	\$12,460,000	\$6,155,000	\$24,507,000	\$14,050,801	\$58,034,035	\$155,379,004	\$82,394,000	\$373,924,840
RBEG	\$1,658,149	\$1,210,896	\$1,691,154	\$1,673,984	\$1,915,583	\$3,155,675	\$1,452,456	\$1,371,999	\$14,129,896
IRP	\$1,500,000	\$600,000	\$0	\$0	\$0	\$750,000	\$0	\$589,000	\$3,439,000
MFH guar	\$2,662,000	\$2,601,029	\$3,944,766	\$3,924,829	\$6,514,100	\$5,268,982	\$0	\$1,575,000	\$26,490,706
504 Ins&grts	\$2,181,670	\$3,197,795	\$3,202,495	\$2,110,084	\$2,134,771	\$2,879,732	\$1,964,468	\$1,814,796	\$19,485,812
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$323,314,000	\$391,853,600	\$119,925,000	\$931,494,000	\$913,946,000	\$938,754,000	\$527,095,000	\$744,606,000	\$4,890,987,600
Telecom	\$18,261,961	\$6,082,250	\$58,673,337	\$12,314,185	\$21,582,451	\$1,002,298	\$81,454,241	\$12,793,684	\$212,164,407
Value-Added	\$268,973	\$15,000	\$299,904	\$1,088,008	\$901,750	\$0	\$1,307,470	\$0	\$3,881,105
RnwEnergy	\$200,060	\$118,150	\$0	\$10,150,719	\$1,292,319	\$82,904,760	\$5,413,478	\$2,895,401	\$102,974,887
523 SelfHelp	\$20,000	\$55,000	\$10,000	\$250,000	\$0	\$0	\$0	\$0	\$335,000
REDLG	\$1,100,000	\$1,930,000	\$1,780,000	\$1,460,000	\$2,220,000	\$4,210,000	\$0	\$1,040,000	\$13,740,000
TOTAL	\$525,211,553	\$555,035,983	\$355,945,010	\$1,145,165,057	\$1,214,813,194	\$1,717,059,118	\$1,446,820,775	\$1,346,404,085	\$8,306,454,775

Hawaii/Western-Pacific Territories

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$11,974,880	\$8,026,514	\$9,774,104	\$13,891,139	\$19,303,539	\$16,893,940	\$35,251,120	\$20,873,330	\$135,988,566
502 guar	\$41,448,547	\$26,093,167	\$23,734,050	\$14,653,578	\$20,771,389	\$101,696,273	\$154,990,317	\$267,179,246	\$650,566,567
515 direct	\$3,350,000	\$2,725,000	\$0	\$1,507,010	\$700,000	\$1,000,000	\$312,495	\$0	\$9,594,505
R A	\$2,382,235	\$3,538,392	\$2,074,928	\$2,298,780	\$2,676,723	\$4,909,668	\$5,938,944	\$5,817,000	\$29,636,670
CF direct	\$3,000,000	\$624,355	\$5,500,000	\$1,923,000	\$2,196,000	\$26,496,922	\$86,750,000	\$4,042,000	\$130,532,277
CF guar	\$220,000	\$0	\$31,650,000	\$12,200,000	\$750,000	\$10,764,000	\$25,000,000	\$12,001,000	\$92,585,000
CF grants	\$1,899,049	\$1,459,505	\$1,091,394	\$2,852,678	\$1,120,826	\$1,472,389	\$1,061,948	\$469,908	\$11,427,697
W&W dir	\$2,243,525	\$3,148,000	\$0	\$2,897,000	\$0	\$93,595,000	\$3,286,100	\$2,188,000	\$107,357,625
W&W grant	\$1,163,475	\$2,100,000	\$0	\$1,560,500	\$0	\$17,509,105	\$733,269	\$1,513,000	\$24,579,349
B&I guar	\$10,000,000	\$9,766,192	\$5,597,880	\$9,240,543	\$7,153,400	\$14,913,000	\$33,184,500	\$4,400,000	\$94,255,515
RBEG	\$176,866	\$302,483	\$730,000	\$766,841	\$758,600	\$657,668	\$645,936	\$211,000	\$4,249,394
IRP	\$0	\$750,000	\$750,000	\$0	\$1,216,254	\$750,000	\$0	\$0	\$3,466,254
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 Ins&grts	\$3,086,022	\$4,239,289	\$2,374,398	\$2,899,450	\$2,473,161	\$2,025,637	\$966,897	\$365,940	\$18,430,794
514 & 516	\$4,742,400	\$0	\$0	\$0	\$0	\$561,428	\$0	\$6,000,000	\$11,303,828
Electric	\$32,960,000	\$0	\$0	\$0	\$0	\$700,000	\$109,968,000	\$0	\$143,628,000
Telecom	\$169,406,794	\$230,635	\$819,742	\$820,343	\$450,477	\$32,099,131	\$94,276,266	\$147,904	\$298,251,292
Value-Added	\$363,785	\$135,255	\$140,500	\$41,000	\$260,812	\$0	\$0	\$0	\$941,352
RnwEnergy	\$0	\$20,000	\$98,195	\$16,747	\$532,500	\$132,306	\$671,038	\$736,957	\$2,207,743
523 SelfHelp	\$518,900	\$244,300	\$297,826	\$1,146,158	\$0	\$912,484	\$71,770	\$1,387,004	\$4,578,442
REDLG	\$0	\$300,000	\$0	\$300,000	\$600,000	\$0	\$0	\$0	\$1,200,000
TOTAL	\$288,936,478	\$63,703,087	\$84,633,017	\$69,014,767	\$60,963,681	\$327,088,951	\$553,108,600	\$327,332,288	\$1,774,780,869

State-by-State Obligations of Program Funding

Idaho

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$22,735,184	\$19,088,969	\$22,435,101	\$29,839,430	\$31,073,361	\$39,679,526	\$52,816,323	\$13,614,314	\$231,282,208
502 guar	\$34,210,005	\$30,108,911	\$29,468,306	\$31,730,833	\$94,773,969	\$239,379,922	\$223,788,843	\$186,918,374	\$870,379,163
515 direct	\$11,017,701	\$6,680,943	\$1,115,578	\$2,874,551	\$0	\$0	\$3,584,207	\$6,279,795	\$31,552,775
R A	\$7,053,478	\$13,943,748	\$12,929,124	\$5,332,235	\$4,702,390	\$11,402,676	\$14,994,456	\$13,227,209	\$83,585,316
CF direct	\$1,975,700	\$4,371,000	\$2,364,000	\$4,402,000	\$876,000	\$4,593,000	\$662,200	\$1,990,500	\$21,234,400
CF guar	\$5,345,383	\$2,650,000	\$1,093,000	\$2,955,000	\$537,000	\$775,000	\$272,000	\$270,000	\$13,897,383
CF grants	\$151,000	\$198,975	\$170,000	\$436,000	\$212,110	\$353,960	\$544,846	\$300,600	\$2,367,491
W&W dir	\$10,367,550	\$16,757,400	\$17,798,750	\$19,983,000	\$24,835,000	\$14,620,000	\$49,489,000	\$8,962,000	\$162,812,700
W&W grant	\$6,182,200	\$5,000,714	\$6,515,750	\$7,526,700	\$8,431,000	\$6,135,000	\$5,932,400	\$4,531,775	\$50,255,539
B&I guar	\$9,500,000	\$11,570,000	\$7,785,000	\$17,402,505	\$35,821,997	\$35,700,339	\$54,127,517	\$28,004,675	\$199,912,033
RBEG	\$428,711	\$286,000	\$352,000	\$411,050	\$847,200	\$301,871	\$434,784	\$337,500	\$3,399,116
IRP	\$250,000	\$400,000	\$330,000	\$0	\$0	\$300,000	\$0	\$166,000	\$1,446,000
MFH guar	\$770,000	\$0	\$1,100,000	\$776,570	\$0	\$2,465,000	\$0	\$0	\$5,111,570
504 Ins&grts	\$566,576	\$532,225	\$600,690	\$597,847	\$496,021	\$508,656	\$573,521	\$444,890	\$4,320,426
514 & 516	\$571,750	\$0	\$0	\$2,996,284	\$0	\$0	\$0	\$0	\$3,568,034
Electric	\$28,698,000	\$0	\$0	\$0	\$0	\$72,408,000	\$0	\$0	\$101,106,000
Telecom	\$18,599,023	\$198,292	\$904,682	\$12,145,000	\$385,178	\$1,463,662	\$30,747,180	\$17,569,737	\$82,012,754
Value-Added	\$561,450	\$49,835	\$377,715	\$1,503,110	\$502,680	\$0	\$355,270	\$0	\$3,350,060
RnwEnergy	\$900,000	\$217,639	\$712,535	\$18,685	\$287,706	\$344,038	\$2,734,393	\$2,519,017	\$7,734,013
523 SelfHelp	\$1,238,877	\$622,000	\$1,265,050	\$367,200	\$808,000	\$633,655	\$0	\$808,510	\$5,743,292
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$161,122,588	\$112,676,651	\$107,317,281	\$141,298,000	\$204,589,612	\$431,064,305	\$441,056,940	\$285,944,897	\$1,885,070,273

Illinois

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$30,176,672	\$30,102,939	\$25,562,208	\$28,134,400	\$23,328,830	\$30,891,472	\$37,957,299	\$22,538,385	\$228,692,205
502 guar	\$154,798,647	\$206,516,751	\$245,838,870	\$247,459,286	\$319,951,098	\$522,000,918	\$438,262,106	\$431,357,587	\$2,566,185,263
515 direct	\$2,428,833	\$1,522,280	\$3,636,094	\$2,128,275	\$953,658	\$349,635	\$1,887,775	\$857,583	\$13,764,133
R A	\$11,386,583	\$11,858,005	\$10,874,864	\$15,735,065	\$11,466,971	\$22,465,080	\$23,769,140	\$22,525,296	\$130,081,004
CF direct	\$24,736,000	\$13,997,720	\$10,391,960	\$9,947,940	\$9,847,400	\$6,964,100	\$4,895,554	\$9,891,000	\$90,671,674
CF guar	\$5,862,000	\$1,170,100	\$4,592,000	\$1,500,000	\$15,511,600	\$1,091,000	\$4,210,000	\$7,135,000	\$41,071,700
CF grants	\$1,071,498	\$917,005	\$1,638,910	\$1,112,053	\$896,510	\$851,991	\$1,141,722	\$702,984	\$8,332,673
W&W dir	\$22,119,900	\$27,607,700	\$32,332,000	\$30,117,000	\$28,420,400	\$25,328,400	\$60,294,250	\$32,516,000	\$258,735,650
W&W grant	\$11,200,500	\$11,886,100	\$12,689,100	\$9,044,650	\$13,970,808	\$11,010,715	\$8,192,063	\$9,304,950	\$87,298,886
B&I guar	\$20,140,000	\$10,343,200	\$14,259,540	\$42,196,229	\$38,134,600	\$24,577,750	\$68,385,013	\$36,851,600	\$254,887,932
RBEG	\$1,149,713	\$1,096,500	\$1,203,400	\$1,205,880	\$1,626,955	\$1,640,384	\$1,055,205	\$911,000	\$9,889,037
IRP	\$1,375,000	\$750,000	\$2,750,000	\$600,000	\$2,125,000	\$2,500,000	\$1,000,000	\$505,000	\$11,605,000
MFH guar	\$0	\$0	\$5,275,097	\$3,625,000	\$0	\$8,610,700	\$6,292,950	\$0	\$23,803,747
504 Ins&grts	\$2,596,905	\$3,407,605	\$3,598,735	\$3,104,740	\$2,832,581	\$3,369,652	\$2,782,512	\$2,421,169	\$24,113,899
514 & 516	\$0	\$70,000	\$0	\$0	\$0	\$0	\$0	\$187,650	\$257,650
Electric	\$24,711,000	\$1,464,000	\$4,000,000	\$0	\$18,379,000	\$51,989,000	\$20,000,000	\$18,196,000	\$138,739,000
Telecom	\$10,661,400	\$1,113,850	\$128,330,478	\$820,232	\$242,416	\$28,385,000	\$34,324,755	\$89,941,244	\$293,819,375
Value-Added	\$813,000	\$385,938	\$813,100	\$280,750	\$150,000	\$0	\$529,230	\$0	\$2,972,018
RnwEnergy	\$753,063	\$1,676,626	\$724,029	\$18,521,647	\$2,759,084	\$6,190,473	\$7,466,175	\$9,548,602	\$47,639,699
523 SelfHelp	\$10,000	\$557,400	\$0	\$154,440	\$257,400	\$0	\$283,140	\$0	\$1,262,380
REDLG	\$450,000	\$0	\$0	\$740,000	\$4,600,000	\$1,480,000	\$1,240,000	\$1,580,000	\$10,090,000
TOTAL	\$326,440,714	\$326,443,719	\$508,510,385	\$416,427,587	\$495,454,311	\$749,696,270	\$723,968,888	\$696,971,050	\$4,243,912,925

State-by-State Obligations of Program Funding

Indiana

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$31,052,672	\$20,126,497	\$23,200,886	\$20,771,473	\$19,822,309	\$46,863,947	\$78,355,756	\$22,302,967	\$262,496,507
502 guar	\$53,700,371	\$42,712,177	\$38,398,857	\$47,061,884	\$130,663,092	\$398,162,501	\$480,186,754	\$552,111,711	\$1,742,997,347
515 direct	\$2,063,939	\$685,151	\$1,540,381	\$200,000	\$358,675	\$0	\$1,126,764	\$0	\$5,974,910
R A	\$13,388,451	\$12,552,588	\$9,526,528	\$16,606,689	\$9,820,090	\$14,872,511	\$21,574,644	\$18,189,792	\$116,531,293
CF direct	\$12,040,000	\$1,809,675	\$7,603,600	\$3,946,075	\$2,963,800	\$17,840,000	\$9,797,300	\$47,174,380	\$103,174,830
CF guar	\$6,452,000	\$0	\$0	\$0	\$827,500	\$0	\$2,825,000	\$6,700,000	\$16,804,500
CF grants	\$262,000	\$301,000	\$288,000	\$395,325	\$451,134	\$1,008,160	\$1,846,940	\$471,503	\$5,024,062
W&W dir	\$31,405,750	\$26,350,000	\$24,405,250	\$24,391,000	\$28,698,000	\$61,650,200	\$79,573,000	\$26,103,400	\$302,576,600
W&W grant	\$10,304,000	\$6,670,950	\$7,606,834	\$6,216,000	\$10,763,150	\$32,726,450	\$9,225,450	\$8,914,000	\$92,426,834
B&I guar	\$10,591,500	\$17,027,195	\$3,765,543	\$9,386,405	\$16,090,000	\$14,350,693	\$38,549,362	\$29,746,100	\$139,506,798
RBEG	\$1,122,000	\$463,000	\$597,000	\$659,000	\$1,887,000	\$594,880	\$923,000	\$910,500	\$7,156,380
IRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MFH guar	\$0	\$0	\$62,445	\$560,000	\$849,000	\$1,010,000	\$2,752,829	\$900,000	\$6,134,274
504 Ins&grts	\$1,310,959	\$1,019,588	\$1,105,639	\$1,149,650	\$1,125,395	\$1,875,488	\$1,703,939	\$1,052,269	\$10,342,927
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$194,135,000	\$5,500,000	\$28,700,000	\$416,249,000	\$211,000,000	\$48,200,000	\$40,700,000	\$530,226,000	\$1,474,710,000
Telecom	\$130,737,416	\$63,090,513	\$595,305	\$0	\$90,377,317	\$895,458	\$95,613,857	\$29,453,880	\$410,763,746
Value-Added	\$375,250	\$350,000	\$561,500	\$43,500	\$37,050	\$0	\$552,500	\$0	\$1,919,800
RnwEnergy	\$0	\$0	\$500,000	\$2,530,938	\$397,149	\$1,850,964	\$5,683,755	\$12,815,823	\$23,778,629
523 SelfHelp	\$0	\$294,132	\$0	\$176,000	\$0	\$294,132	\$0	\$330,000	\$1,094,264
REDLG	\$200,000	\$0	\$0	\$0	\$0	\$740,000	\$0	\$1,040,000	\$1,980,000
TOTAL	\$499,141,308	\$198,952,466	\$148,457,768	\$550,342,939	\$526,130,661	\$642,935,384	\$870,990,849	\$1,288,442,326	\$4,725,393,700

Iowa

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$23,497,030	\$21,978,755	\$31,858,379	\$36,617,132	\$22,922,719	\$29,870,186	\$42,203,084	\$17,234,068	\$226,181,354
502 guar	\$70,647,063	\$71,100,983	\$66,160,693	\$61,763,937	\$105,143,097	\$227,282,179	\$191,001,530	\$191,876,386	\$984,975,869
515 direct	\$1,314,500	\$675,000	\$2,959,260	\$4,365,550	\$1,900,000	\$685,009	\$655,900	\$0	\$12,555,219
R A	\$8,212,012	\$12,364,824	\$11,547,848	\$12,828,413	\$9,340,480	\$17,498,536	\$19,241,076	\$19,633,417	\$110,666,606
CF direct	\$6,115,400	\$7,187,000	\$5,042,000	\$7,381,500	\$13,535,000	\$26,069,000	\$64,818,561	\$28,114,084	\$158,262,545
CF guar	\$23,225,000	\$6,265,235	\$7,050,600	\$4,329,500	\$26,099,271	\$44,883,787	\$5,440,500	\$3,150,000	\$120,443,893
CF grants	\$1,745,179	\$1,959,350	\$2,203,488	\$1,468,175	\$3,973,694	\$5,690,164	\$7,581,750	\$931,762	\$25,553,562
W&W dir	\$27,196,400	\$20,207,000	\$31,664,900	\$16,765,500	\$37,276,871	\$9,713,000	\$58,890,400	\$14,970,300	\$216,684,371
W&W grant	\$11,281,400	\$6,645,000	\$9,336,300	\$7,244,000	\$12,120,999	\$9,682,800	\$8,118,900	\$9,301,400	\$73,730,799
B&I guar	\$14,495,000	\$9,730,000	\$31,680,000	\$18,477,148	\$134,066,616	\$79,094,125	\$110,580,331	\$24,133,140	\$422,256,360
RBEG	\$692,400	\$512,950	\$531,999	\$675,000	\$1,091,399	\$1,228,549	\$968,150	\$572,800	\$6,273,247
IRP	\$200,000	\$2,200,000	\$1,500,000	\$1,377,939	\$400,000	\$728,219	\$1,128,000	\$183,000	\$7,717,158
MFH guar	\$0	\$7,436,000	\$0	\$3,905,400	\$3,425,841	\$2,356,600	\$0	\$0	\$17,123,841
504 Ins&grts	\$1,253,175	\$1,409,356	\$1,784,400	\$2,055,506	\$1,731,176	\$2,097,046	\$1,438,609	\$998,227	\$12,767,494
514 & 516	\$0	\$140,000	\$160,000	\$107,000	\$152,000	\$541,000	\$216,500	\$164,591	\$1,481,091
Electric	\$213,692,853	\$30,195,000	\$79,904,000	\$91,860,000	\$34,311,000	\$33,150,000	\$81,973,000	\$19,700,000	\$584,785,853
Telecom	\$14,819,878	\$15,853,450	\$18,063,000	\$70,389,124	\$26,621,285	\$75,709,151	\$118,216,791	\$73,161,661	\$412,834,340
Value-Added	\$2,935,269	\$1,305,686	\$4,121,143	\$1,217,846	\$1,433,500	\$750,000	\$1,164,162	\$0	\$12,927,606
RnwEnergy	\$421,086	\$5,733,157	\$16,080,120	\$16,924,163	\$14,396,469	\$35,156,741	\$48,378,797	\$19,482,053	\$156,572,586
523 SelfHelp	\$0	\$0	\$10,000	\$250,000	\$0	\$0	\$0	\$0	\$260,000
REDLG	\$2,436,000	\$7,426,000	\$6,545,000	\$5,555,000	\$6,964,690	\$5,075,250	\$4,605,000	\$4,568,000	\$43,174,940
TOTAL	\$424,179,645	\$230,324,746	\$328,203,130	\$365,557,833	\$456,906,107	\$607,261,342	\$766,621,041	\$428,174,889	\$3,607,228,733

State-by-State Obligations of Program Funding

Kansas

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$14,911,816	\$17,732,224	\$21,226,770	\$18,876,103	\$18,089,098	\$10,674,191	\$25,052,595	\$15,390,018	\$141,952,815
502 guar	\$47,370,958	\$40,094,998	\$56,419,165	\$85,490,497	\$118,240,369	\$219,990,586	\$203,460,609	\$180,860,662	\$951,927,843
515 direct	\$1,194,160	\$3,448,204	\$3,605,977	\$125,000	\$319,235	\$1,348,900	\$1,000,000	\$5,878,677	\$16,920,153
R A	\$6,891,698	\$5,601,588	\$6,572,526	\$4,412,892	\$6,260,148	\$9,339,601	\$9,112,900	\$9,231,924	\$57,423,277
CF direct	\$5,133,409	\$4,088,500	\$4,441,900	\$1,598,400	\$3,125,350	\$2,765,200	\$14,857,955	\$7,448,000	\$43,458,714
CF guar	\$0	\$0	\$0	\$75,000	\$1,839,000	\$20,550,000	\$200,000	\$4,160,067	\$26,824,067
CF grants	\$44,600	\$176,000	\$228,950	\$170,000	\$3,117,276	\$12,295,795	\$5,341,430	\$245,600	\$21,619,651
W&W dir	\$8,326,800	\$13,252,700	\$14,968,400	\$11,283,300	\$27,648,410	\$32,438,000	\$42,048,400	\$12,262,500	\$162,228,510
W&W grant	\$7,066,745	\$6,412,640	\$6,850,152	\$6,625,315	\$11,178,536	\$25,597,200	\$9,967,000	\$3,394,203	\$77,091,791
B&l guar	\$10,088,000	\$13,003,289	\$4,445,000	\$3,785,188	\$754,500	\$7,370,000	\$56,724,900	\$18,004,900	\$114,175,777
RBEG	\$375,000	\$250,000	\$445,000	\$465,000	\$2,564,000	\$651,570	\$612,000	\$452,000	\$5,814,570
IRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$172,000	\$172,000
MFH guar	\$0	\$1,450,000	\$0	\$7,684,993	\$4,787,428	\$0	\$2,447,108	\$0	\$16,369,529
504 Ins&grts	\$654,515	\$714,856	\$883,239	\$839,666	\$643,796	\$1,132,109	\$1,022,760	\$1,134,168	\$7,025,109
514 & 516	\$0	\$0	\$0	\$0	\$0	\$3,000,000	\$0	\$0	\$3,000,000
Electric	\$17,354,000	\$31,814,000	\$15,346,000	\$30,696,000	\$159,525,000	\$164,675,000	\$37,324,000	\$96,280,000	\$553,014,000
Telecom	\$52,929,140	\$84,355,100	\$106,595,486	\$63,461,600	\$18,286,776	\$151,325,946	\$144,118,284	\$47,076,000	\$668,148,332
Value-Added	\$891,783	\$0	\$273,366	\$32,000	\$300,000	\$0	\$293,124	\$0	\$1,790,273
RnwEnergy	\$17,935	\$14,673	\$261,660	\$232,434	\$1,225,464	\$1,947,387	\$5,659,435	\$17,374,322	\$26,733,310
523 SelfHelp	\$719,400	\$634,000	\$685,000	\$1,133,000	\$262,000	\$396,000	\$360,000	\$317,000	\$4,506,400
REDLG	\$2,766,000	\$3,214,000	\$3,614,000	\$6,028,000	\$2,463,860	\$7,719,556	\$3,929,200	\$4,367,500	\$34,102,116
TOTAL	\$176,735,959	\$226,256,772	\$246,862,591	\$243,014,388	\$380,630,246	\$673,217,040	\$563,531,699	\$424,049,542	\$2,934,298,237

Kentucky

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$40,656,275	\$38,985,069	\$35,856,184	\$42,838,341	\$34,570,960	\$43,691,437	\$61,582,929	\$35,112,359	\$333,293,555
502 guar	\$162,826,821	\$144,957,030	\$119,313,991	\$125,024,674	\$182,803,773	\$314,353,746	\$326,037,186	\$351,872,293	\$1,727,189,513
515 direct	\$522,345	\$345,000	\$638,551	\$0	\$807,200	\$909,310	\$100,000	\$849,073	\$4,171,479
R A	\$13,980,230	\$9,898,740	\$10,158,731	\$9,391,659	\$7,834,848	\$17,998,848	\$15,438,600	\$14,731,080	\$99,432,736
CF direct	\$15,712,800	\$20,175,000	\$12,301,760	\$8,683,750	\$19,886,750	\$13,337,000	\$106,723,375	\$10,726,257	\$207,546,692
CF guar	\$0	\$0	\$2,500,000	\$0	\$18,449,300	\$14,206,000	\$0	\$20,133,406	\$55,288,706
CF grants	\$551,750	\$562,000	\$1,057,040	\$1,509,338	\$1,517,676	\$2,218,966	\$5,254,263	\$1,069,325	\$13,740,358
W&W dir	\$36,142,200	\$25,602,000	\$28,454,000	\$36,290,000	\$29,212,000	\$51,772,100	\$86,263,800	\$41,844,000	\$335,580,100
W&W grant	\$17,798,360	\$11,953,600	\$10,981,960	\$10,750,450	\$14,013,375	\$15,398,827	\$12,203,714	\$13,729,000	\$106,829,286
B&l guar	\$52,857,400	\$15,740,000	\$5,074,000	\$1,025,000	\$9,478,500	\$17,266,000	\$87,528,177	\$41,170,000	\$230,139,077
RBEG	\$1,593,000	\$1,671,241	\$1,389,201	\$1,851,953	\$1,447,606	\$2,168,237	\$1,511,000	\$1,092,000	\$12,724,238
IRP	\$0	\$1,500,000	\$750,000	\$2,948,209	\$750,000	\$750,000	\$750,000	\$968,000	\$8,416,209
MFH guar	\$2,000,000	\$0	\$1,354,166	\$2,191,000	\$1,242,000	\$475,000	\$1,350,193	\$1,901,000	\$10,513,359
504 Ins&grts	\$2,684,552	\$3,195,655	\$3,393,082	\$3,901,386	\$2,789,488	\$3,267,704	\$3,051,258	\$2,618,610	\$24,901,735
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$128,694,000	\$270,177,000	\$513,618,000	\$92,655,000	\$1,067,484,000	\$591,239,000	\$178,313,000	\$43,992,000	\$2,886,172,000
Telecom	\$32,330,297	\$63,636,400	\$9,551,699	\$1,109,145	\$20,205,597	\$17,992,330	\$263,496,745	\$3,360,570	\$411,682,783
Value-Added	\$574,600	\$173,636	\$235,480	\$44,500	\$0	\$0	\$323,807	\$0	\$1,352,023
RnwEnergy	\$0	\$0	\$0	\$62,499	\$1,189,561	\$1,108,354	\$2,918,428	\$5,258,515	\$10,537,358
523 SelfHelp	\$0	\$10,000	\$241,234	\$250,000	\$0	\$0	\$0	\$550,000	\$1,051,234
REDLG	\$1,189,469	\$450,000	\$3,185,000	\$2,370,000	\$1,040,000	\$2,220,000	\$1,602,000	\$2,220,000	\$14,276,469
TOTAL	\$510,114,099	\$609,032,371	\$760,054,079	\$342,896,904	\$1,414,722,634	\$1,110,372,859	\$1,154,448,476	\$593,197,489	\$6,494,838,910

State-by-State Obligations of Program Funding

Louisiana

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$32,937,326	\$28,456,695	\$31,483,440	\$35,703,647	\$35,008,538	\$40,369,199	\$50,419,263	\$33,613,014	\$287,991,122
502 guar	\$112,086,749	\$113,550,597	\$105,462,629	\$181,892,640	\$443,731,326	\$727,352,534	\$833,654,073	\$741,463,244	\$3,259,193,793
515 direct	\$1,365,585	\$1,220,815	\$562,991	\$3,012,824	\$1,157,000	\$0	\$1,900,571	\$246,054	\$9,465,840
R A	\$17,233,116	\$22,309,464	\$21,123,207	\$15,760,170	\$17,973,170	\$39,298,080	\$35,743,817	\$29,264,256	\$198,705,280
CF direct	\$13,588,420	\$28,387,610	\$9,174,100	\$7,304,289	\$6,211,000	\$9,007,000	\$13,754,684	\$5,336,000	\$92,763,103
CF guar	\$8,250,000	\$11,799,220	\$2,400,000	\$3,575,000	\$16,000,000	\$0	\$1,000,000	\$526,500	\$43,550,720
CF grants	\$1,444,985	\$1,898,332	\$2,339,192	\$8,931,622	\$681,000	\$1,372,242	\$1,825,250	\$430,000	\$18,922,623
W&W dir	\$33,577,700	\$26,314,200	\$24,338,200	\$25,635,000	\$24,369,500	\$26,646,000	\$27,132,818	\$21,285,000	\$209,298,418
W&W grant	\$14,612,880	\$14,570,600	\$12,620,046	\$11,505,249	\$8,521,439	\$12,806,699	\$20,844,700	\$9,250,448	\$104,732,061
B&I guar	\$22,978,200	\$27,690,500	\$17,000,000	\$38,005,000	\$51,793,050	\$46,952,500	\$115,108,700	\$126,976,800	\$446,504,750
RBEG	\$693,000	\$445,000	\$574,000	\$779,000	\$721,924	\$1,139,638	\$832,956	\$631,000	\$5,816,518
IRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$750,000	\$750,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$1,398,788	\$560,000	\$988,300	\$2,947,088
504 Ins&grts	\$1,600,545	\$1,803,379	\$2,341,516	\$6,006,945	\$8,090,035	\$2,510,278	\$2,226,732	\$1,729,090	\$26,308,519
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$71,606,000	\$109,698,000	\$5,897,000	\$21,707,000	\$0	\$229,872,000	\$55,050,000	\$44,577,000	\$538,407,000
Telecom	\$4,458,000	\$6,195,727	\$622,015	\$44,258,981	\$1,298,175	\$1,669,308	\$46,593,234	\$3,429,001	\$108,524,441
Value-Added	\$7,700	\$17,350	\$103,900	\$95,182	\$0	\$0	\$44,286	\$0	\$268,418
RnwEnergy	\$0	\$49,950	\$0	\$841,799	\$52,274	\$308,273	\$1,815,724	\$582,956	\$3,650,976
523 SelfHelp	\$0	\$434,250	\$10,000	\$492,450	\$161,700	\$0	\$646,650	\$325,500	\$2,070,550
REDLG	\$0	\$418,200	\$0	\$0	\$740,000	\$0	\$0	\$0	\$1,158,200
TOTAL	\$336,440,206	\$395,259,889	\$236,052,236	\$405,506,798	\$616,510,131	\$1,140,702,539	\$1,209,153,458	\$1,021,404,162	\$5,361,029,420

Maine

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$19,161,213	\$20,939,697	\$30,067,672	\$28,685,986	\$26,117,036	\$40,626,403	\$55,374,108	\$29,188,462	\$250,160,577
502 guar	\$46,340,450	\$36,792,784	\$50,629,290	\$49,908,012	\$112,646,213	\$244,277,611	\$252,081,703	\$253,330,502	\$1,046,006,565
515 direct	\$5,528,410	\$3,275,710	\$3,775,360	\$2,405,000	\$294,074	\$4,974,550	\$2,890,000	\$2,286,700	\$25,429,804
R A	\$17,961,970	\$11,274,924	\$19,065,024	\$19,954,390	\$14,479,325	\$30,472,240	\$29,661,848	\$24,276,942	\$167,146,663
CF direct	\$10,137,000	\$20,791,400	\$18,788,900	\$7,535,200	\$11,855,000	\$11,621,950	\$3,572,500	\$3,350,200	\$87,652,150
CF guar	\$3,679,940	\$7,275,800	\$2,000,000	\$5,563,000	\$5,810,000	\$3,000,000	\$0	\$5,124,800	\$32,453,540
CF grants	\$1,020,534	\$560,600	\$1,666,386	\$933,600	\$966,583	\$1,156,604	\$1,789,739	\$722,610	\$8,816,656
W&W dir	\$11,290,200	\$11,683,600	\$14,305,000	\$35,793,961	\$14,647,000	\$20,055,000	\$26,007,000	\$9,284,500	\$143,066,261
W&W grant	\$6,911,845	\$9,463,697	\$9,456,705	\$8,632,000	\$16,377,000	\$28,466,000	\$8,741,700	\$5,459,000	\$93,507,947
B&I guar	\$12,655,400	\$11,638,000	\$13,881,811	\$15,850,150	\$3,205,000	\$4,965,000	\$8,322,800	\$14,920,245	\$85,438,406
RBEG	\$1,335,795	\$1,754,994	\$1,949,955	\$1,106,990	\$3,353,369	\$3,709,403	\$771,330	\$409,000	\$14,390,836
IRP	\$1,250,000	\$896,844	\$0	\$750,000	\$1,500,000	\$750,000	\$0	\$174,000	\$5,320,844
MFH guar	\$0	\$0	\$1,930,719	\$1,934,700	\$184,450	\$0	\$0	\$0	\$4,049,869
504 Ins&grts	\$850,732	\$941,614	\$972,610	\$1,045,136	\$1,361,295	\$1,489,914	\$1,180,197	\$1,082,284	\$8,923,782
514 & 516	\$0	\$0	\$0	\$0	\$1,182,500	\$0	\$0	\$0	\$1,182,500
Electric	\$9,694,000	\$0	\$0	\$0	\$4,764,000	\$12,066,392	\$0	\$1,763,000	\$28,287,392
Telecom	\$264,448	\$0	\$3,505,910	\$10,623,658	\$3,105,834	\$4,278,191	\$7,494,154	\$7,539,524	\$36,811,719
Value-Added	\$5,000	\$0	\$33,937	\$433,840	\$350,000	\$0	\$26,751	\$0	\$849,528
RnwEnergy	\$4,462	\$63,220	\$75,006	\$1,445,112	\$0	\$291,534	\$2,918,521	\$1,097,033	\$5,894,889
523 SelfHelp	\$968,500	\$52,000	\$1,621,712	\$0	\$1,062,000	\$0	\$1,170,000	\$0	\$4,874,212
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$149,059,899	\$137,404,884	\$173,725,997	\$192,600,735	\$223,260,679	\$412,200,791	\$402,002,351	\$360,008,803	\$2,050,264,140

State-by-State Obligations of Program Funding

Massachusetts/Rhode Island/Connecticut

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$22,578,497	\$19,315,037	\$18,356,541	\$20,481,927	\$15,061,421	\$24,543,435	\$48,779,353	\$16,792,978	\$185,909,189
502 guar	\$14,984,360	\$12,039,749	\$9,603,618	\$13,225,092	\$68,952,424	\$201,945,103	\$212,870,557	\$259,837,691	\$793,458,594
515 direct	\$2,841,594	\$2,736,000	\$1,250,000	\$4,335,945	\$660,382	\$1,143,605	\$2,965,401	\$2,427,318	\$18,360,245
R A	\$8,864,196	\$11,960,220	\$8,836,234	\$11,852,713	\$7,566,522	\$17,973,268	\$18,310,493	\$15,879,022	\$101,242,668
CF direct	\$17,380,200	\$12,429,000	\$11,575,349	\$7,673,150	\$8,303,000	\$11,769,000	\$97,551,390	\$6,070,440	\$172,751,529
CF guar	\$12,640,000	\$5,070,000	\$31,366,000	\$15,700,000	\$7,580,000	\$4,770,000	\$31,990,100	\$1,400,000	\$110,516,100
CF grants	\$307,000	\$675,193	\$588,692	\$520,000	\$576,643	\$1,336,150	\$1,501,151	\$599,938	\$6,104,767
W&W dir	\$10,175,066	\$16,011,645	\$15,636,500	\$15,981,200	\$20,033,960	\$34,118,000	\$94,975,365	\$18,770,000	\$225,701,736
W&W grant	\$9,773,992	\$8,128,767	\$7,654,900	\$6,478,800	\$8,450,910	\$20,218,165	\$11,206,375	\$7,405,415	\$79,317,324
B&I guar	\$18,180,000	\$15,879,000	\$11,891,000	\$8,495,600	\$22,959,000	\$17,012,500	\$37,193,250	\$24,710,000	\$156,320,350
RBEG	\$595,924	\$405,500	\$445,000	\$432,000	\$627,525	\$768,689	\$566,062	\$580,716	\$4,421,416
IRP	\$750,000	\$0	\$0	\$750,000	\$1,250,000	\$750,000	\$500,000	\$161,000	\$4,161,000
MFH guar	\$0	\$0	\$0	\$0	\$5,785,000	\$4,179,250	\$4,915,905	\$0	\$14,880,155
504 Ins&grts	\$842,947	\$688,406	\$751,299	\$647,590	\$605,089	\$708,776	\$505,750	\$541,372	\$5,291,230
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$1,424,383	\$0	\$1,424,383
Electric	\$0	\$0	\$600,000	\$0	\$0	\$0	\$0	\$0	\$600,000
Telecom	\$471,197	\$0	\$0	\$12,478,000	\$0	\$0	\$750,000	\$499,970	\$14,199,167
Value-Added	\$1,077,953	\$172,500	\$483,851	\$49,500	\$529,836	\$0	\$734,000	\$0	\$3,047,640
RnwEnergy	\$249,694	\$5,979	\$118,800	\$591,990	\$3,282,535	\$4,745,684	\$2,149,583	\$1,400,184	\$12,544,449
523 SelfHelp	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$121,722,620	\$105,516,996	\$119,157,784	\$119,693,507	\$172,224,247	\$345,981,625	\$568,889,118	\$357,076,044	\$1,910,261,942

Michigan

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$44,091,607	\$39,010,773	\$43,866,675	\$36,764,653	\$31,398,763	\$43,893,863	\$51,400,224	\$30,133,513	\$320,560,071
502 guar	\$234,000,013	\$233,073,482	\$198,590,703	\$224,723,759	\$433,572,495	\$687,340,222	\$672,442,937	\$640,718,003	\$3,324,461,614
515 direct	\$2,007,567	\$6,139,778	\$7,493,200	\$12,048,098	\$10,819,242	\$4,390,266	\$445,000	\$2,817,034	\$46,160,185
R A	\$20,321,651	\$14,189,675	\$19,933,235	\$18,886,195	\$17,675,008	\$27,963,420	\$30,053,280	\$30,139,032	\$179,161,496
CF direct	\$25,596,920	\$18,018,000	\$12,708,500	\$18,689,000	\$8,729,000	\$20,628,140	\$19,456,000	\$32,297,000	\$156,122,560
CF guar	\$4,813,595	\$210,000	\$1,571,483	\$26,800,000	\$2,827,000	\$0	\$2,500,000	\$21,997,000	\$60,719,078
CF grants	\$713,950	\$1,006,407	\$1,578,200	\$2,399,000	\$2,224,350	\$3,466,670	\$3,573,500	\$1,232,100	\$16,194,177
W&W dir	\$37,168,000	\$51,143,000	\$50,891,000	\$37,953,000	\$81,246,000	\$131,557,000	\$141,760,000	\$55,035,000	\$586,753,000
W&W grant	\$17,480,570	\$15,467,110	\$14,701,000	\$14,304,000	\$16,332,000	\$73,780,000	\$14,928,000	\$11,239,000	\$178,231,680
B&I guar	\$5,557,750	\$5,905,960	\$29,027,000	\$13,222,100	\$18,063,388	\$11,961,900	\$135,856,375	\$36,898,080	\$256,492,553
RBEG	\$1,223,400	\$718,474	\$844,000	\$956,000	\$1,088,200	\$1,348,670	\$1,421,000	\$1,399,488	\$8,999,232
IRP	\$600,000	\$0	\$750,000	\$0	\$300,000	\$0	\$0	\$200,000	\$1,850,000
MFH guar	\$29,790,389	\$18,954,748	\$3,480,000	\$1,360,000	\$3,425,000	\$0	\$1,167,000	\$0	\$58,177,137
504 Ins&grts	\$1,873,342	\$1,861,313	\$1,934,679	\$2,071,136	\$1,754,585	\$2,499,185	\$2,098,372	\$1,572,210	\$15,664,822
514 & 516	\$0	\$136,500	\$0	\$2,142,161	\$442,707	\$560,187	\$393,000	\$0	\$3,674,555
Electric	\$75,169,147	\$35,154,000	\$0	\$10,200,000	\$142,163,000	\$14,000,000	\$93,000,000	\$42,912,000	\$412,598,147
Telecom	\$4,938,400	\$10,615,584	\$9,442,331	\$1,045,217	\$837,588	\$2,683,612	\$122,634,068	\$92,912	\$152,289,712
Value-Added	\$621,081	\$191,210	\$908,452	\$300,000	\$208,033	\$0	\$564,015	\$0	\$2,792,791
RnwEnergy	\$500,000	\$586,687	\$403,582	\$3,137,709	\$317,612	\$2,149,107	\$2,700,962	\$15,419,033	\$25,214,692
523 SelfHelp	\$348,200	\$435,060	\$0	\$294,000	\$0	\$273,900	\$0	\$299,000	\$1,650,160
REDLG	\$0	\$450,000	\$0	\$388,000	\$0	\$0	\$900,000	\$0	\$1,738,000
TOTAL	\$506,815,582	\$453,267,761	\$398,124,040	\$427,684,028	\$773,423,971	\$1,028,496,142	\$1,297,293,733	\$924,400,405	\$5,809,505,662

State-by-State Obligations of Program Funding

Minnesota

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$20,401,408	\$21,671,308	\$21,666,733	\$21,195,997	\$18,448,874	\$26,203,441	\$46,957,036	\$24,156,758	\$200,701,556
502 guar	\$178,444,629	\$196,417,321	\$185,032,040	\$163,882,384	\$273,151,908	\$440,016,013	\$339,385,535	\$363,935,525	\$2,140,265,355
515 direct	\$1,861,185	\$2,857,512	\$0	\$1,000,000	\$1,395,754	\$814,225	\$426,164	\$3,682,847	\$12,037,687
R A	\$12,093,528	\$14,382,313	\$12,112,842	\$12,576,754	\$8,750,719	\$18,105,119	\$14,545,008	\$19,430,785	\$111,997,068
CF direct	\$9,975,000	\$8,440,500	\$8,802,500	\$6,262,000	\$5,495,000	\$4,406,000	\$61,038,000	\$22,973,000	\$127,392,000
CF guar	\$3,390,000	\$12,210,000	\$18,125,000	\$1,077,000	\$6,210,000	\$0	\$14,370,000	\$18,168,000	\$73,550,000
CF grants	\$1,522,655	\$1,914,784	\$1,700,075	\$742,204	\$1,159,843	\$2,003,300	\$3,275,618	\$1,332,210	\$13,650,689
W&W dir	\$16,100,600	\$18,475,600	\$17,005,000	\$20,301,000	\$42,875,000	\$46,458,000	\$50,974,000	\$22,966,000	\$235,155,200
W&W grant	\$10,325,250	\$6,076,000	\$8,556,500	\$8,639,000	\$12,405,500	\$27,237,500	\$9,270,000	\$9,893,000	\$92,402,750
B&I guar	\$17,863,820	\$13,944,000	\$15,350,000	\$2,451,000	\$38,434,450	\$19,365,000	\$38,155,133	\$11,375,000	\$156,938,403
RBEG	\$852,800	\$489,955	\$696,999	\$760,779	\$974,359	\$1,947,589	\$1,370,998	\$771,000	\$7,864,479
IRP	\$1,212,207	\$0	\$250,000	\$500,000	\$750,000	\$0	\$750,000	\$1,446,000	\$4,908,207
MFH guar	\$0	\$3,439,366	\$800,000	\$0	\$0	\$1,316,074	\$1,010,100	\$0	\$6,565,540
504 Ins&grts	\$1,010,007	\$972,145	\$1,326,529	\$1,156,159	\$1,372,141	\$1,468,728	\$1,258,706	\$1,001,375	\$9,565,789
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$250,803,000	\$69,426,000	\$361,114,000	\$108,682,000	\$141,013,000	\$145,319,000	\$205,748,000	\$117,168,000	\$1,399,273,000
Telecom	\$56,244,237	\$69,723,750	\$6,161,099	\$61,745,254	\$30,576,784	\$9,844,360	\$284,131,210	\$22,477,270	\$540,903,964
Value-Added	\$1,108,480	\$792,300	\$3,615,986	\$2,655,086	\$1,911,750	\$0	\$771,400	\$300,000	\$11,155,002
RnwEnergy	\$5,186,899	\$3,986,630	\$6,021,870	\$905,714	\$7,182,228	\$32,043,426	\$9,476,039	\$10,649,987	\$75,452,794
523 SelfHelp	\$276,055	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$286,055
REDLG	\$3,625,000	\$3,800,000	\$2,620,000	\$1,590,000	\$3,653,500	\$3,677,360	\$2,133,000	\$3,695,228	\$24,794,088
TOTAL	\$592,296,760	\$449,019,484	\$670,957,173	\$416,132,331	\$595,760,810	\$780,225,135	\$1,085,045,947	\$655,421,985	\$5,244,859,625

Mississippi

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$24,095,308	\$20,010,770	\$29,472,298	\$34,149,937	\$31,337,072	\$29,289,928	\$42,561,264	\$28,332,228	\$239,248,805
502 guar	\$53,744,968	\$51,626,461	\$65,187,145	\$149,648,624	\$291,822,167	\$331,084,340	\$345,332,420	\$307,031,042	\$1,595,477,167
515 direct	\$3,210,904	\$1,137,777	\$13,081,911	\$1,585,851	\$700,000	\$1,396,509	\$2,491,263	\$0	\$23,604,215
R A	\$27,049,839	\$19,279,152	\$23,327,937	\$31,501,112	\$18,701,643	\$37,468,380	\$38,845,952	\$35,689,216	\$231,863,231
CF direct	\$13,884,299	\$34,581,697	\$10,570,914	\$10,487,213	\$7,800,000	\$8,864,493	\$5,626,200	\$21,154,820	\$112,969,636
CF guar	\$0	\$28,755,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,755,000
CF grants	\$3,879,164	\$2,049,385	\$2,979,933	\$8,278,302	\$1,720,813	\$4,260,019	\$4,775,946	\$1,360,345	\$29,303,907
W&W dir	\$29,258,179	\$20,159,600	\$20,865,105	\$30,651,800	\$30,505,255	\$31,566,525	\$35,219,542	\$31,950,079	\$230,176,085
W&W grant	\$14,151,000	\$12,715,188	\$12,703,500	\$13,586,946	\$9,959,675	\$19,141,706	\$15,064,080	\$18,438,653	\$115,760,748
B&I guar	\$16,183,000	\$13,860,000	\$1,200,000	\$6,200,000	\$1,260,000	\$4,000,000	\$5,538,474	\$29,998,000	\$124,239,474
RBEG	\$999,000	\$520,735	\$1,393,000	\$954,218	\$708,450	\$779,394	\$1,172,305	\$898,074	\$7,425,176
IRP	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000
MFH guar	\$20,010,987	\$0	\$1,199,263	\$0	\$450,000	\$0	\$0	\$0	\$21,660,250
504 Ins&grts	\$2,175,152	\$2,353,589	\$11,762,360	\$4,197,867	\$2,062,006	\$4,156,210	\$3,128,961	\$1,952,091	\$31,788,236
514 & 516	\$0	\$1,496,030	\$0	\$630,000	\$2,111,454	\$1,322,700	\$0	\$2,081,650	\$7,641,834
Electric	\$60,931,000	\$88,275,000	\$66,493,000	\$41,057,000	\$7,324,000	\$233,190,000	\$329,081,000	\$0	\$826,351,000
Telecom	\$27,258,050	\$1,039,551	\$2,132,242	\$9,998,456	\$534,068	\$31,676,661	\$8,864,734	\$4,853,682	\$86,357,444
Value-Added	\$0	\$101,650	\$645,520	\$147,242	\$299,088	\$0	\$45,000	\$0	\$1,238,500
RnwEnergy	\$1,511,063	\$232,138	\$906,815	\$764,934	\$715,235	\$477,315	\$819,181	\$82,070,226	\$87,496,907
523 SelfHelp	\$309,660	\$10,000	\$1,196,300	\$10,000	\$162,000	\$728,708	\$317,540	\$363,000	\$3,097,208
REDLG	\$1,200,000	\$1,190,000	\$4,000,000	\$0	\$2,150,000	\$4,000,000	\$1,780,000	\$2,220,000	\$16,540,000
TOTAL	\$301,351,573	\$299,393,723	\$269,117,243	\$343,849,502	\$410,322,926	\$743,402,888	\$886,663,861	\$568,393,106	\$3,822,494,822

State-by-State Obligations of Program Funding

Missouri

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$35,900,290	\$33,979,188	\$34,702,233	\$33,566,101	\$28,513,148	\$33,403,984	\$75,586,140	\$38,273,670	\$313,924,755
502 guar	\$106,179,573	\$121,539,138	\$146,637,040	\$171,582,872	\$277,086,729	\$542,421,421	\$494,643,383	\$481,035,844	\$2,341,126,001
515 direct	\$2,481,611	\$1,383,087	\$1,038,820	\$541,540	\$616,500	\$1,305,210	\$1,247,977	\$0	\$8,614,745
R A	\$10,654,548	\$11,198,027	\$12,782,260	\$13,645,188	\$9,375,454	\$18,930,024	\$16,752,960	\$18,956,808	\$112,295,269
CF direct	\$12,691,100	\$12,651,210	\$10,569,498	\$9,599,045	\$7,208,250	\$10,345,819	\$97,033,365	\$10,904,582	\$171,002,869
CF guar	\$9,139,500	\$180,000	\$0	\$150,000	\$3,495,000	\$17,143,720	\$47,981,000	\$1,504,000	\$79,593,220
CF grants	\$1,170,673	\$1,344,428	\$1,285,351	\$1,458,756	\$1,242,371	\$4,533,733	\$7,785,005	\$854,603	\$19,674,920
W&W dir	\$19,994,000	\$23,011,300	\$27,957,550	\$26,397,570	\$22,515,800	\$56,325,255	\$69,211,340	\$28,362,900	\$273,775,715
W&W grant	\$12,743,010	\$8,253,150	\$8,340,975	\$9,946,000	\$11,196,233	\$36,989,334	\$20,088,766	\$9,454,520	\$117,011,988
B&l guar	\$37,640,020	\$17,729,000	\$15,225,989	\$15,765,000	\$40,744,000	\$36,655,000	\$86,415,000	\$40,453,000	\$290,627,009
RBEG	\$921,900	\$604,000	\$980,178	\$1,005,998	\$1,087,576	\$1,349,200	\$1,134,000	\$959,170	\$8,042,022
IRP	\$0	\$750,000	\$500,000	\$500,000	\$500,000	\$500,000	\$675,000	\$0	\$3,425,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,129,000	\$3,129,000
504 Ins&grts	\$3,329,954	\$2,868,175	\$2,682,789	\$3,037,740	\$2,237,118	\$2,233,967	\$1,910,824	\$1,726,226	\$20,026,793
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$147,664,000	\$334,778,000	\$335,466,000	\$42,831,000	\$246,730,000	\$554,670,000	\$641,022,000	\$205,480,000	\$2,508,641,000
Telecom	\$41,651,368	\$6,043,100	\$53,088,674	\$1,764,337	\$504,591	\$1,499,459	\$198,102,790	\$3,838,085	\$306,492,404
Value-Added	\$4,255,201	\$1,043,306	\$3,873,066	\$1,239,500	\$1,113,215	\$0	\$618,000	\$0	\$12,142,288
RnwEnergy	\$7,500	\$751,288	\$500,000	\$145,679	\$628,057	\$699,834	\$8,854,638	\$12,598,397	\$24,185,393
523 SelfHelp	\$363,000	\$300,000	\$198,000	\$183,000	\$179,070	\$119,380	\$324,000	\$0	\$1,666,450
REDLG	\$100,000	\$900,000	\$2,520,000	\$1,166,000	\$3,207,000	\$1,040,000	\$2,820,000	\$1,040,000	\$12,793,000
TOTAL	\$446,887,248	\$579,306,397	\$658,348,423	\$334,525,326	\$658,180,112	\$1,320,165,341	\$1,772,206,188	\$858,570,805	\$6,628,189,840

Montana

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$14,206,363	\$15,859,996	\$15,305,582	\$13,096,275	\$21,385,466	\$30,191,037	\$38,243,345	\$14,526,786	\$162,814,851
502 guar	\$78,704,714	\$56,818,631	\$48,201,036	\$44,779,139	\$75,570,209	\$148,464,687	\$165,474,724	\$165,816,375	\$783,829,515
515 direct	\$1,390,290	\$3,394,525	\$469,280	\$411,875	\$1,271,397	\$754,900	\$427,102	\$1,122,142	\$9,241,511
R A	\$5,019,116	\$3,061,752	\$3,257,260	\$5,086,963	\$2,627,846	\$5,146,548	\$5,378,340	\$6,441,120	\$36,018,945
CF direct	\$3,723,000	\$3,354,000	\$3,045,000	\$7,000,000	\$6,393,350	\$5,360,300	\$5,896,350	\$902,100	\$35,674,100
CF guar	\$7,200,000	\$214,000	\$595,000	\$0	\$14,675,000	\$12,100,000	\$500,000	\$5,300,000	\$40,584,000
CF grants	\$2,996,317	\$3,031,800	\$3,107,250	\$2,039,424	\$2,367,373	\$2,051,940	\$2,213,166	\$1,790,828	\$19,598,098
W&W dir	\$9,665,400	\$7,005,400	\$1,887,000	\$7,453,715	\$10,767,697	\$14,887,000	\$24,398,000	\$7,537,000	\$83,601,212
W&W grant	\$4,552,400	\$6,307,948	\$3,105,000	\$4,484,055	\$10,078,230	\$9,517,980	\$15,658,200	\$5,703,670	\$59,407,483
B&l guar	\$7,450,000	\$4,707,400	\$26,775,790	\$600,000	\$19,824,650	\$19,361,000	\$31,996,698	\$14,367,000	\$125,082,538
RBEG	\$501,813	\$248,971	\$287,000	\$280,116	\$274,900	\$393,953	\$412,740	\$427,585	\$2,827,078
IRP	\$2,770,000	\$750,000	\$2,000,000	\$2,750,000	\$1,000,000	\$1,335,000	\$2,000,000	\$165,000	\$12,770,000
MFH guar	\$750,000	\$0	\$0	\$0	\$2,123,450	\$0	\$0	\$1,455,597	\$4,329,047
504 Ins&grts	\$291,147	\$434,375	\$306,649	\$238,444	\$409,578	\$228,453	\$263,674	\$241,609	\$2,413,928
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$34,140,000	\$22,185,000	\$6,088,000	\$6,471,000	\$15,716,000	\$60,752,000	\$16,419,000	\$31,583,000	\$193,354,000
Telecom	\$6,015,000	\$47,721,550	\$28,908,613	\$11,235,000	\$590,468	\$73,802,709	\$192,858,388	\$71,671,521	\$432,803,249
Value-Added	\$0	\$75,670	\$59,998	\$300,000	\$0	\$0	\$94,990	\$0	\$530,658
RnwEnergy	\$0	\$94,475	\$1,021,120	\$0	\$49,880	\$76,202	\$615,195	\$470,193	\$2,327,065
523 SelfHelp	\$629,750	\$954,681	\$1,560,320	\$1,350,954	\$1,504,146	\$651,005	\$696,000	\$2,172,341	\$9,519,197
REDLG	\$0	\$0	\$300,000	\$283,333	\$0	\$0	\$144,000	\$1,117,472	\$1,844,805
TOTAL	\$180,005,310	\$176,220,174	\$146,279,898	\$107,860,293	\$186,629,640	\$385,074,714	\$503,689,912	\$332,811,338	\$2,018,571,280

State-by-State Obligations of Program Funding

Nebraska

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$9,236,149	\$9,627,281	\$7,941,350	\$6,928,536	\$8,660,883	\$10,855,778	\$12,773,516	\$9,467,243	\$75,490,736
502 guar	\$37,525,886	\$37,853,173	\$36,253,426	\$32,924,454	\$55,233,503	\$93,578,716	\$90,377,220	\$105,898,799	\$489,645,177
515 direct	\$498,352	\$2,015,224	\$0	\$1,001,686	\$290,860	\$744,779	\$422,596	\$59,000	\$5,032,497
R A	\$3,639,099	\$5,650,150	\$6,360,041	\$4,106,037	\$2,872,749	\$6,297,588	\$7,085,628	\$5,840,448	\$41,851,740
CF direct	\$10,197,600	\$3,310,700	\$5,942,700	\$15,764,000	\$6,607,200	\$28,373,300	\$38,963,700	\$9,009,000	\$118,168,200
CF guar	\$90,000	\$0	\$0	\$15,915,000	\$3,900,000	\$27,200,000	\$2,900,000	\$2,795,000	\$52,800,000
CF grants	\$552,545	\$369,830	\$509,502	\$593,000	\$831,518	\$465,790	\$1,164,930	\$526,126	\$5,013,241
W&W dir	\$9,345,800	\$8,033,000	\$10,234,000	\$10,626,700	\$14,368,000	\$10,206,000	\$15,346,600	\$11,500,000	\$89,660,100
W&W grant	\$5,872,975	\$8,383,600	\$5,988,900	\$4,124,600	\$8,061,800	\$7,839,800	\$5,541,900	\$5,280,000	\$51,093,575
B&I guar	\$21,520,900	\$3,575,000	\$26,645,000	\$4,493,160	\$14,532,220	\$11,993,528	\$68,743,969	\$17,188,999	\$168,692,776
RBEG	\$760,002	\$615,000	\$417,254	\$655,514	\$1,156,332	\$747,939	\$961,645	\$828,177	\$6,141,863
IRP	\$1,150,000	\$200,000	\$0	\$500,000	\$0	\$0	\$750,000	\$900,000	\$3,500,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 Ins&grts	\$731,367	\$783,277	\$789,819	\$620,440	\$688,508	\$722,913	\$750,483	\$446,996	\$5,533,803
514 & 516	\$0	\$0	\$0	\$0	\$215,000	\$0	\$0	\$0	\$215,000
Electric	\$15,435,000	\$0	\$0	\$0	\$22,680,000	\$0	\$0	\$0	\$38,115,000
Telecom	\$284,766	\$17,620,550	\$2,643,963	\$3,035,811	\$51,038,969	\$8,925,722	\$123,622,367	\$12,304,847	\$219,476,995
Value-Added	\$3,739,638	\$1,288,644	\$2,266,632	\$681,176	\$123,000	\$0	\$438,286	\$0	\$8,537,376
RnwEnergy	\$181,949	\$418,348	\$12,387,770	\$1,009,617	\$2,269,358	\$5,598,274	\$7,729,288	\$6,637,580	\$36,232,184
523 SelfHelp	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000
REDLG	\$450,000	\$400,000	\$300,000	\$1,440,000	\$632,000	\$300,000	\$1,640,000	\$740,000	\$5,902,000
TOTAL	\$121,222,028	\$100,143,777	\$118,680,357	\$104,419,731	\$194,161,900	\$213,850,127	\$379,212,128	\$189,422,215	\$1,421,112,263

Nevada

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$6,377,096	\$2,731,358	\$4,771,821	\$7,882,714	\$6,249,547	\$9,310,988	\$13,240,050	\$8,669,669	\$59,233,243
502 guar	\$3,767,032	\$1,051,229	\$2,228,989	\$6,075,337	\$16,277,483	\$78,719,973	\$77,583,661	\$75,321,722	\$261,025,426
515 direct	\$0	\$0	\$0	\$1,226,805	\$0	\$0	\$0	\$303,234	\$1,530,039
R A	\$6,138,300	\$7,000,860	\$4,404,357	\$5,865,240	\$4,560,937	\$7,610,400	\$7,961,184	\$10,456,392	\$53,997,670
CF direct	\$3,400,000	\$275,000	\$5,293,313	\$2,373,025	\$950,000	\$25,000	\$2,904,437	\$120,000	\$15,340,775
CF guar	\$0	\$0	\$0	\$500,000	\$0	\$0	\$0	\$0	\$500,000
CF grants	\$224,394	\$32,556	\$159,587	\$139,000	\$96,000	\$259,685	\$408,396	\$206,379	\$1,525,997
W&W dir	\$4,507,598	\$2,646,475	\$8,078,000	\$4,955,525	\$5,785,000	\$929,906	\$12,163,580	\$8,329,681	\$47,395,765
W&W grant	\$2,465,435	\$2,200,478	\$2,612,000	\$3,790,465	\$3,611,686	\$1,604,674	\$1,847,823	\$3,007,277	\$21,139,838
B&I guar	\$572,500	\$17,500,000	\$0	\$10,960,000	\$11,303,000	\$0	\$21,563,800	\$9,058,500	\$70,957,800
RBEG	\$172,135	\$88,432	\$60,580	\$212,000	\$119,000	\$228,878	\$288,435	\$504,000	\$1,673,460
IRP	\$0	\$500,000	\$0	\$0	\$0	\$0	\$700,000	\$0	\$1,200,000
MFH guar	\$0	\$2,400,000	\$0	\$900,000	\$0	\$0	\$0	\$0	\$3,300,000
504 Ins&grts	\$133,336	\$205,273	\$188,079	\$65,986	\$141,050	\$235,177	\$246,948	\$342,072	\$1,557,921
514 & 516	\$0	\$0	\$423,986	\$0	\$338,658	\$31,171	\$0	\$0	\$793,815
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$493,544	\$0	\$24,512,872	\$3,109,000	\$1,889,904	\$265,800	\$18,314,354	\$1,046,798	\$49,632,272
Value-Added	\$57,312	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,312
RnwEnergy	\$0	\$0	\$0	\$0	\$57,138	\$119,906	\$224,285	\$302,626	\$703,955
523 SelfHelp	\$945,763	\$3,831,304	\$0	\$249,930	\$439,878	\$436,512	\$0	\$0	\$5,903,387
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$29,254,445	\$40,462,965	\$52,733,584	\$48,305,027	\$51,819,281	\$99,778,070	\$157,446,954	\$117,668,350	\$597,468,675

State-by-State Obligations of Program Funding

New Jersey

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$17,424,016	\$11,306,083	\$13,040,565	\$12,720,235	\$11,922,525	\$14,952,013	\$23,966,750	\$6,733,549	\$112,065,736
502 guar	\$5,948,266	\$5,764,249	\$9,753,038	\$19,165,934	\$42,805,032	\$120,379,799	\$133,538,036	\$167,207,337	\$504,561,691
515 direct	\$0	\$0	\$775,000	\$0	\$0	\$936,986	\$130,948	\$2,365,100	\$4,208,034
R A	\$5,051,982	\$3,480,876	\$8,559,288	\$4,338,126	\$4,318,020	\$6,705,600	\$8,766,577	\$9,418,752	\$50,639,221
CF direct	\$7,872,000	\$3,944,450	\$2,295,500	\$1,085,700	\$3,017,825	\$4,405,000	\$4,326,800	\$2,290,500	\$29,237,775
CF guar	\$0	\$750,000	\$0	\$0	\$4,732,200	\$490,000	\$3,000,000	\$0	\$8,972,200
CF grants	\$1,225,300	\$704,300	\$600,500	\$289,450	\$135,000	\$493,446	\$753,000	\$189,000	\$4,389,996
W&W dir	\$8,747,800	\$10,252,400	\$13,392,000	\$16,783,000	\$16,013,000	\$19,887,000	\$26,483,947	\$11,355,000	\$122,914,147
W&W grant	\$3,998,000	\$4,065,600	\$4,890,000	\$9,849,000	\$3,519,000	\$10,212,000	\$6,420,750	\$5,925,100	\$48,879,450
B&l guar	\$2,700,000	\$0	\$3,400,000	\$0	\$3,800,000	\$0	\$11,100,000	\$9,440,000	\$30,440,000
RBEG	\$304,000	\$235,000	\$295,000	\$288,000	\$226,000	\$261,340	\$331,900	\$167,308	\$2,108,548
IRP	\$800,000	\$0	\$0	\$0	\$0	\$750,000	\$0	\$0	\$1,550,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 Ins&grts	\$373,933	\$482,717	\$292,768	\$322,346	\$102,807	\$195,429	\$119,362	\$122,375	\$2,011,737
514 & 516	\$0	\$150,000	\$0	\$450,000	\$0	\$0	\$0	\$0	\$600,000
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$3,717,000	\$497,906	\$0	\$14,033,513	\$514,500	\$175,584	\$0	\$142,880	\$19,081,383
Value-Added	\$150,900	\$63,100	\$126,500	\$50,000	\$121,150	\$0	\$97,000	\$0	\$608,650
RnwEnergy	\$0	\$0	\$149,695	\$73,559	\$1,469,649	\$1,754,790	\$2,018,140	\$1,720,824	\$7,186,657
523 SelfHelp	\$10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$58,323,197	\$41,706,681	\$57,569,854	\$79,448,863	\$92,696,708	\$181,598,988	\$221,053,209	\$217,077,725	\$949,475,225

New Mexico

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$13,334,701	\$11,814,482	\$12,396,898	\$10,179,235	\$7,192,250	\$7,286,448	\$11,713,369	\$6,297,397	\$80,214,780
502 guar	\$26,110,205	\$16,070,216	\$16,642,690	\$11,384,145	\$17,555,985	\$47,052,023	\$51,738,187	\$42,359,896	\$228,913,348
515 direct	\$1,393,250	\$0	\$191,180	\$0	\$0	\$0	\$0	\$0	\$1,584,430
R A	\$9,768,279	\$9,928,200	\$6,261,420	\$7,993,908	\$6,386,042	\$11,468,184	\$13,517,112	\$13,091,360	\$78,414,505
CF direct	\$4,625,583	\$3,425,189	\$2,095,626	\$1,540,760	\$3,999,000	\$42,420,059	\$6,710,582	\$5,052,100	\$69,868,899
CF guar	\$0	\$0	\$0	\$0	\$420,000	\$0	\$0	\$0	\$420,000
CF grants	\$3,340,726	\$1,635,296	\$1,268,425	\$391,500	\$600,643	\$971,409	\$537,879	\$414,730	\$9,160,608
W&W dir	\$6,128,160	\$5,664,150	\$3,347,364	\$10,963,664	\$6,495,486	\$22,794,541	\$24,466,626	\$9,154,119	\$89,014,110
W&W grant	\$17,107,111	\$16,475,744	\$15,235,175	\$14,961,730	\$23,116,390	\$24,019,280	\$30,663,941	\$18,630,400	\$160,209,771
B&l guar	\$3,415,000	\$3,990,000	\$5,970,000	\$0	\$21,902,900	\$10,479,120	\$9,500,876	\$10,692,000	\$65,949,896
RBEG	\$1,262,951	\$392,000	\$668,000	\$547,998	\$917,900	\$1,234,050	\$386,999	\$529,177	\$5,939,075
IRP	\$0	\$500,000	\$0	\$0	\$0	\$0	\$0	\$167,000	\$667,000
MFH guar	\$0	\$0	\$17,939	\$0	\$1,332,000	\$2,000,000	\$1,949,000	\$0	\$5,298,939
504 Ins&grts	\$738,228	\$701,599	\$765,904	\$512,013	\$588,914	\$498,687	\$225,121	\$442,785	\$4,473,251
514 & 516	\$0	\$0	\$745,960	\$0	\$0	\$0	\$0	\$1,707,000	\$2,452,960
Electric	\$16,521,792	\$13,823,000	\$45,837,000	\$45,180,000	\$73,653,000	\$68,143,722	\$135,120,000	\$2,456,000	\$400,734,514
Telecom	\$12,378,910	\$39,392,586	\$78,461,480	\$728,329	\$28,873,778	\$30,291,870	\$144,472,825	\$15,702,952	\$350,302,730
Value-Added	\$51,510	\$0	\$0	\$50,000	\$0	\$0	\$317,500	\$0	\$419,010
RnwEnergy	\$0	\$0	\$0	\$0	\$0	\$209,483	\$940,883	\$864,985	\$2,015,351
523 SelfHelp	\$10,000	\$857,450	\$0	\$649,470	\$176,980	\$486,695	\$0	\$486,695	\$2,667,290
REDLG	\$450,000	\$1,040,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,490,000
TOTAL	\$116,636,406	\$125,709,912	\$189,905,061	\$105,082,752	\$193,211,268	\$269,355,571	\$432,260,901	\$128,048,595	\$1,560,210,466

State-by-State Obligations of Program Funding

New York

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$26,266,445	\$13,666,227	\$22,704,314	\$18,638,055	\$20,328,882	\$21,976,323	\$33,117,497	\$22,936,499	\$179,634,242
502 guar	\$17,761,568	\$15,327,546	\$19,555,134	\$34,744,298	\$73,819,251	\$178,940,241	\$193,669,506	\$177,802,627	\$711,620,172
515 direct	\$4,732,404	\$2,296,344	\$3,200,046	\$4,177,375	\$4,821,215	\$1,188,042	\$4,472,001	\$500,000	\$25,387,427
R A	\$9,937,676	\$11,531,652	\$17,397,138	\$13,103,580	\$9,701,227	\$18,222,372	\$20,291,000	\$20,343,027	\$120,527,672
CF direct	\$11,138,660	\$8,474,970	\$8,545,450	\$9,972,840	\$8,329,990	\$17,344,080	\$31,092,280	\$7,750,000	\$102,648,270
CF guar	\$19,263,000	\$1,338,025	\$0	\$5,000,000	\$3,447,882	\$0	\$11,500,000	\$5,150,000	\$45,698,907
CF grants	\$986,470	\$724,000	\$404,000	\$1,382,960	\$583,985	\$1,406,310	\$1,901,580	\$1,006,280	\$8,395,585
W&W dir	\$28,992,600	\$15,328,200	\$20,512,700	\$33,380,300	\$39,919,800	\$57,720,000	\$75,543,925	\$23,789,000	\$295,186,525
W&W grant	\$17,420,989	\$15,218,314	\$11,291,590	\$11,619,056	\$10,617,945	\$51,164,054	\$11,146,250	\$16,836,400	\$145,314,598
B&I guar	\$16,477,000	\$19,892,600	\$49,777,000	\$20,585,000	\$22,045,000	\$26,750,675	\$123,912,317	\$35,532,302	\$314,971,894
RBEG	\$1,178,643	\$883,414	\$696,799	\$1,002,509	\$901,475	\$1,361,530	\$1,156,950	\$1,383,233	\$8,564,553
IRP	\$750,000	\$0	\$300,000	\$750,000	\$0	\$1,050,000	\$2,100,000	\$966,000	\$5,916,000
MFH guar	\$0	\$0	\$0	\$608,600	\$0	\$0	\$0	\$0	\$608,600
504 Ins&grts	\$1,453,292	\$1,455,377	\$1,381,140	\$1,406,046	\$1,211,859	\$1,828,574	\$1,466,835	\$1,228,022	\$11,431,145
514 & 516	\$756,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$756,344
Electric	\$2,610,000	\$4,300,000	\$0	\$0	\$10,063,000	\$1,250,000	\$6,170,000	\$0	\$24,393,000
Telecom	\$9,498,138	\$3,504,000	\$11,000,233	\$5,713,000	\$466,133	\$1,350,052	\$54,713,509	\$3,715,106	\$89,960,171
Value-Added	\$709,335	\$194,550	\$1,203,800	\$351,000	\$342,447	\$0	\$181,097	\$0	\$2,982,229
RnwEnergy	\$1,427,748	\$1,204,750	\$1,217,413	\$1,610,892	\$1,644,493	\$1,499,512	\$3,107,179	\$1,549,892	\$13,261,879
523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$171,360,312	\$115,339,969	\$169,186,757	\$164,045,511	\$208,244,584	\$383,051,765	\$575,541,926	\$320,488,388	\$2,107,259,213

North Carolina

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$61,037,362	\$41,624,978	\$43,478,766	\$44,346,734	\$42,724,327	\$59,299,044	\$86,343,551	\$51,944,381	\$430,799,143
502 guar	\$82,286,867	\$70,490,728	\$85,783,887	\$116,191,883	\$347,971,533	\$920,808,889	\$941,161,964	\$873,111,758	\$3,437,807,509
515 direct	\$4,534,297	\$608,141	\$1,987,719	\$9,108,116	\$7,223,594	\$10,582,690	\$7,365,060	\$8,336,257	\$49,745,874
R A	\$39,022,354	\$38,135,468	\$47,049,858	\$34,433,804	\$27,159,974	\$41,518,440	\$60,478,704	\$56,957,634	\$344,756,236
CF direct	\$79,770,055	\$203,020,165	\$40,466,394	\$16,798,550	\$19,981,450	\$24,867,475	\$261,353,586	\$15,910,180	\$662,167,855
CF guar	\$15,077,750	\$15,398,400	\$4,500,000	\$1,573,000	\$15,801,000	\$17,231,481	\$1,990,000	\$3,631,150	\$75,202,781
CF grants	\$744,444	\$3,187,000	\$1,458,000	\$1,898,600	\$1,534,223	\$3,042,003	\$10,955,604	\$989,655	\$23,809,529
W&W dir	\$60,936,000	\$49,276,000	\$69,277,000	\$70,950,000	\$93,975,000	\$31,631,000	\$201,669,750	\$36,671,492	\$614,386,242
W&W grant	\$24,143,000	\$17,719,000	\$19,064,817	\$12,524,000	\$14,355,500	\$12,605,300	\$35,859,859	\$14,066,000	\$150,337,476
B&I guar	\$34,204,900	\$26,019,000	\$29,710,000	\$66,359,761	\$52,029,000	\$32,993,800	\$94,518,212	\$46,352,000	\$382,186,673
RBEG	\$2,435,700	\$1,551,000	\$1,187,000	\$1,406,988	\$1,160,000	\$1,297,310	\$1,833,942	\$1,465,542	\$12,337,482
IRP	\$3,000,000	\$3,516,290	\$3,000,000	\$2,900,000	\$2,500,000	\$3,000,000	\$2,416,480	\$0	\$20,332,770
MFH guar	\$9,553,000	\$1,500,000	\$1,250,000	\$800,000	\$1,425,000	\$0	\$2,300,000	\$0	\$16,828,000
504 Ins&grts	\$3,436,051	\$7,199,984	\$4,049,434	\$3,615,999	\$4,006,893	\$4,173,206	\$3,274,245	\$3,108,292	\$32,864,104
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$121,473,000	\$448,010,000	\$138,487,000	\$152,024,000	\$285,000,000	\$164,000,000	\$247,500,000	\$228,594,000	\$1,785,088,000
Telecom	\$445,143	\$872,100	\$14,406,141	\$23,193,000	\$15,543,000	\$0	\$149,435,590	\$2,128,700	\$206,023,674
Value-Added	\$53,700	\$300,000	\$468,621	\$964,500	\$183,500	\$0	\$320,960	\$0	\$2,291,281
RnwEnergy	\$0	\$9,396	\$1,612,382	\$11,840,562	\$1,791,257	\$1,980,198	\$3,757,651	\$11,480,612	\$32,472,057
523 SelfHelp	\$690,390	\$30,000	\$855,179	\$409,200	\$376,811	\$1,092,252	\$628,872	\$987,888	\$5,070,592
REDLG	\$0	\$1,250,000	\$1,777,000	\$100,000	\$2,430,000	\$0	\$740,000	\$1,440,000	\$7,737,000
TOTAL	\$542,844,013	\$929,717,650	\$509,869,198	\$571,438,697	\$937,172,062	\$1,330,123,088	\$2,113,904,030	\$1,357,175,540	\$8,292,244,278

State-by-State Obligations of Program Funding

North Dakota

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$5,451,694	\$5,906,807	\$6,130,896	\$6,056,826	\$5,498,198	\$6,531,408	\$10,906,273	\$5,740,771	\$52,222,873
502 guar	\$13,169,570	\$18,596,049	\$16,810,753	\$14,761,377	\$27,309,249	\$40,540,312	\$39,355,100	\$53,525,309	\$224,067,720
515 direct	\$1,388,600	\$80,000	\$403,000	\$318,200	\$977,050	\$1,896,200	\$840,482	\$0	\$5,903,532
R A	\$2,937,002	\$4,144,692	\$2,667,007	\$4,588,889	\$2,271,006	\$4,453,956	\$4,462,080	\$4,180,608	\$29,705,240
CF direct	\$2,377,000	\$9,766,920	\$18,950	\$802,325	\$2,166,870	\$1,239,710	\$47,760,909	\$1,584,627	\$65,717,311
CF guar	\$435,000	\$4,220,000	\$1,296,374	\$1,340,424	\$6,308,110	\$20,415,725	\$20,486,973	\$1,000,000	\$55,502,606
CF grants	\$1,458,000	\$589,490	\$997,273	\$1,007,290	\$508,550	\$1,212,857	\$1,007,900	\$870,900	\$7,652,260
W&W dir	\$6,897,845	\$6,885,830	\$5,978,700	\$11,357,500	\$13,690,000	\$20,984,150	\$22,928,850	\$2,750,300	\$91,473,175
W&W grant	\$5,631,197	\$9,934,000	\$5,549,950	\$6,995,568	\$6,565,320	\$10,867,760	\$6,287,179	\$4,195,000	\$56,025,974
B&I guar	\$34,631,430	\$15,967,340	\$10,777,600	\$15,664,610	\$18,980,560	\$18,387,000	\$22,178,200	\$22,769,949	\$159,356,689
RBEG	\$364,385	\$598,133	\$771,430	\$619,717	\$893,075	\$667,741	\$390,440	\$281,225	\$4,586,146
IRP	\$500,000	\$450,000	\$750,000	\$1,800,000	\$1,250,000	\$1,350,000	\$0	\$158,000	\$6,258,000
MFH guar	\$0	\$0	\$1,302,489	\$0	\$450,000	\$1,900,000	\$2,460,300	\$0	\$6,112,789
504 Ins&grts	\$632,382	\$405,372	\$329,814	\$508,676	\$550,674	\$735,821	\$542,764	\$352,166	\$4,057,669
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$66,059,000	\$16,878,000	\$182,824,000	\$227,913,000	\$567,531,000	\$640,410,000	\$648,759,000	\$292,183,000	\$2,642,557,000
Telecom	\$64,016,747	\$11,854,000	\$34,057,617	\$0	\$17,901,000	\$67,963,000	\$110,377,387	\$87,504,277	\$393,674,028
Value-Added	\$198,500	\$70,000	\$300,000	\$0	\$200,000	\$0	\$50,000	\$0	\$818,500
RnwEnergy	\$18,860	\$129,936	\$613,368	\$133,606	\$131,121	\$423,694	\$1,736,186	\$862,274	\$4,049,045
523 SelfHelp	\$0	\$0	\$10,000	\$10,000	\$0	\$0	\$0	\$10,000	\$30,000
REDLG	\$596,700	\$1,230,000	\$0	\$0	\$3,037,150	\$1,340,000	\$750,000	\$2,503,333	\$9,457,183
TOTAL	\$206,763,912	\$107,706,569	\$271,589,221	\$293,878,008	\$676,218,933	\$841,319,334	\$941,280,024	\$480,471,740	\$3,819,227,740

Ohio

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$36,723,854	\$32,544,425	\$39,284,982	\$35,802,213	\$33,819,243	\$46,591,234	\$62,673,698	\$29,262,734	\$316,702,383
502 guar	\$115,354,010	\$95,681,041	\$80,067,359	\$99,042,848	\$205,968,657	\$436,965,165	\$393,432,099	\$422,993,926	\$1,849,505,106
515 direct	\$3,413,250	\$2,110,000	\$4,703,000	\$950,000	\$1,770,000	\$3,878,477	\$0	\$6,036,333	\$22,861,060
R A	\$13,622,231	\$13,412,832	\$11,964,312	\$10,134,009	\$11,295,401	\$23,083,968	\$22,164,588	\$23,641,944	\$129,319,285
CF direct	\$19,217,000	\$10,828,000	\$9,197,000	\$8,910,000	\$8,386,000	\$20,782,125	\$15,085,000	\$9,485,000	\$101,890,125
CF guar	\$4,450,000	\$5,000,000	\$3,000,000	\$2,558,565	\$3,430,475	\$7,000,000	\$3,338,500	\$6,562,000	\$35,339,540
CF grants	\$525,000	\$1,924,000	\$1,778,825	\$679,000	\$1,105,475	\$1,202,400	\$974,000	\$575,805	\$8,764,505
W&W dir	\$31,254,000	\$37,352,000	\$32,351,000	\$33,224,000	\$27,853,000	\$31,979,000	\$57,269,000	\$25,705,000	\$276,987,000
W&W grant	\$13,303,000	\$16,584,790	\$10,997,000	\$11,658,000	\$11,942,146	\$29,694,000	\$21,233,037	\$11,015,000	\$126,426,973
B&I guar	\$78,740,500	\$38,050,000	\$26,431,418	\$18,461,000	\$48,662,000	\$44,549,721	\$84,519,210	\$48,365,150	\$387,778,999
RBEG	\$1,742,000	\$1,259,999	\$948,000	\$950,000	\$1,091,000	\$1,662,829	\$1,444,873	\$1,302,000	\$10,400,701
IRP	\$2,000,000	\$0	\$0	\$500,000	\$1,058,790	\$0	\$1,250,000	\$734,000	\$5,542,790
MFH guar	\$8,295,825	\$20,364,175	\$17,634,743	\$9,268,000	\$17,435,563	\$12,999,700	\$600,000	\$729,595	\$87,327,601
504 Ins&grts	\$1,666,453	\$1,849,779	\$1,716,256	\$1,798,634	\$1,752,286	\$2,051,153	\$1,775,152	\$1,725,440	\$14,335,152
514 & 516	\$0	\$0	\$0	\$549,491	\$0	\$0	\$0	\$0	\$549,491
Electric	\$33,231,000	\$303,190,000	\$191,796,000	\$304,200,000	\$120,396,000	\$42,182,000	\$153,550,000	\$36,115,000	\$1,184,660,000
Telecom	\$1,348,336	\$0	\$7,173,686	\$1,104,823	\$13,616,299	\$13,557,282	\$30,441,707	\$1,073,412	\$68,315,545
Value-Added	\$235,450	\$0	\$630,471	\$300,000	\$471,000	\$0	\$114,375	\$0	\$1,751,296
RnwEnergy	\$1,000,000	\$512,415	\$64,006	\$212,984	\$2,986,361	\$13,009,740	\$12,497,141	\$11,651,391	\$41,934,037
523 SelfHelp	\$788,150	\$265,640	\$883,360	\$280,000	\$601,230	\$161,030	\$600,000	\$600,000	\$4,179,410
REDLG	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
TOTAL	\$366,910,059	\$581,229,096	\$440,621,418	\$540,583,567	\$513,640,926	\$731,349,824	\$862,962,380	\$637,573,729	\$4,674,871,000

State-by-State Obligations of Program Funding

Oklahoma

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$22,519,421	\$20,486,043	\$21,166,154	\$20,629,696	\$16,534,652	\$23,680,088	\$35,809,537	\$17,606,433	\$178,432,024
502 guar	\$71,400,104	\$76,026,926	\$69,474,468	\$68,607,569	\$133,554,431	\$315,724,314	\$319,678,538	\$265,721,983	\$1,320,188,333
515 direct	\$3,176,255	\$2,628,817	\$2,324,285	\$3,029,997	\$179,970	\$0	\$463,243	\$1,000,000	\$12,802,567
R A	\$11,389,493	\$10,125,756	\$7,348,576	\$12,063,430	\$8,683,323	\$17,341,921	\$18,352,512	\$18,371,409	\$103,676,420
CF direct	\$4,965,531	\$8,154,970	\$12,462,030	\$6,718,600	\$4,281,700	\$9,168,162	\$7,020,317	\$4,827,000	\$57,598,310
CF guar	\$3,573,000	\$1,500,000	\$0	\$2,000,000	\$0	\$4,744,290	\$4,450,000	\$1,100,000	\$17,367,290
CF grants	\$649,000	\$810,720	\$565,646	\$643,518	\$1,312,280	\$1,708,108	\$3,203,649	\$608,964	\$9,501,885
W&W dir	\$8,995,075	\$14,121,000	\$23,769,000	\$18,532,040	\$31,610,320	\$23,641,240	\$45,678,785	\$33,334,450	\$199,681,910
W&W grant	\$17,496,938	\$19,575,774	\$18,847,470	\$18,901,930	\$16,572,920	\$36,723,200	\$17,026,810	\$15,919,896	\$161,064,938
B&I guar	\$55,276,000	\$18,735,000	\$17,753,699	\$44,525,000	\$75,954,885	\$66,325,000	\$101,689,883	\$44,209,950	\$424,469,417
RBEG	\$1,801,153	\$1,616,782	\$2,409,689	\$2,493,600	\$2,081,400	\$1,808,299	\$795,000	\$971,686	\$13,977,609
IRP	\$1,500,000	\$1,250,000	\$3,300,000	\$0	\$750,000	\$750,000	\$750,000	\$188,000	\$8,488,000
MFH guar	\$2,466,000	\$2,511,587	\$2,200,000	\$11,203,536	\$3,774,499	\$4,285,000	\$839,020	\$0	\$27,279,642
504 Ins&grts	\$864,463	\$834,565	\$759,230	\$771,685	\$558,826	\$856,650	\$1,009,206	\$714,491	\$6,369,116
514 & 516	\$0	\$0	\$0	\$0	\$535,955	\$0	\$0	\$0	\$535,955
Electric	\$64,065,000	\$0	\$144,556,000	\$152,001,000	\$87,214,000	\$194,625,000	\$56,911,000	\$251,854,000	\$951,226,000
Telecom	\$51,628,226	\$33,675,241	\$10,810,650	\$19,076,546	\$51,916,959	\$5,680,812	\$183,067,439	\$15,031,898	\$370,887,771
Value-Added	\$122,780	\$235,000	\$150,000	\$0	\$35,625	\$0	\$133,205	\$0	\$676,610
RnwEnergy	\$231,783	\$166,757	\$780,929	\$0	\$860,173	\$277,686	\$906,803	\$5,439,096	\$8,663,227
523 SelfHelp	\$3,531,656	\$1,993,442	\$4,463,530	\$345,000	\$3,229,329	\$1,900,456	\$4,869,371	\$1,256,522	\$21,589,306
REDLG	\$352,000	\$712,000	\$526,000	\$700,000	\$85,000	\$400,000	\$441,370	\$900,000	\$4,116,370
TOTAL	\$326,003,878	\$215,160,380	\$343,667,356	\$382,243,147	\$439,726,247	\$709,640,225	\$803,095,689	\$679,055,778	\$3,898,592,700

Oregon

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$30,611,824	\$24,848,515	\$19,154,129	\$19,027,149	\$25,589,533	\$33,183,902	\$41,343,180	\$14,351,000	\$208,109,233
502 guar	\$58,409,652	\$53,903,538	\$44,524,084	\$50,976,109	\$109,721,926	\$349,173,225	\$424,333,972	\$354,135,760	\$1,445,178,266
515 direct	\$2,811,218	\$4,580,829	\$2,201,324	\$755,545	\$3,922,873	\$1,527,732	\$1,000,000	\$1,169,372	\$17,968,893
R A	\$7,914,904	\$7,951,980	\$6,557,827	\$6,230,163	\$7,199,946	\$15,233,328	\$16,127,200	\$17,401,944	\$84,617,292
CF direct	\$12,942,977	\$8,250,000	\$3,726,000	\$1,922,000	\$2,966,500	\$9,085,000	\$1,726,600	\$2,898,334	\$43,517,411
CF guar	\$6,000,000	\$4,000,000	\$0	\$4,323,000	\$1,525,000	\$12,389,000	\$0	\$0	\$28,237,000
CF grants	\$530,391	\$433,375	\$869,426	\$644,470	\$586,353	\$127,690	\$364,000	\$253,300	\$3,809,005
W&W dir	\$15,910,200	\$15,825,295	\$10,849,000	\$15,708,000	\$11,575,000	\$29,666,900	\$38,343,450	\$8,018,242	\$145,896,087
W&W grant	\$8,731,042	\$6,447,325	\$5,223,000	\$6,813,000	\$7,613,844	\$22,537,926	\$5,241,640	\$2,324,140	\$64,931,917
B&I guar	\$0	\$0	\$21,104,055	\$57,114,434	\$61,561,125	\$35,277,116	\$63,059,617	\$43,845,108	\$281,961,455
RBEG	\$726,000	\$281,000	\$849,990	\$589,000	\$1,549,284	\$1,866,669	\$1,417,893	\$867,392	\$8,147,228
IRP	\$1,350,000	\$400,000	\$500,000	\$1,750,000	\$1,145,000	\$1,050,000	\$0	\$677,000	\$6,872,000
MFH guar	\$0	\$0	\$0	\$0	\$6,470,000	\$0	\$0	\$0	\$6,470,000
504 Ins&grts	\$1,152,632	\$918,070	\$644,886	\$683,221	\$583,556	\$765,924	\$355,717	\$678,614	\$5,782,621
514 & 516	\$2,195,518	\$2,529,735	\$400,000	\$2,500,610	\$0	\$0	\$5,264,778	\$3,728,283	\$16,618,924
Electric	\$7,279,000	\$0	\$0	\$12,635,000	\$18,749,000	\$23,490,000	\$10,000,000	\$21,244,000	\$93,397,000
Telecom	\$11,585,767	\$4,165,400	\$1,100,295	\$35,583,000	\$25,423,300	\$7,439,916	\$32,513,724	\$23,944,369	\$141,755,771
Value-Added	\$382,451	\$0	\$1,790,597	\$1,677,499	\$1,038,562	\$0	\$1,664,688	\$0	\$6,553,797
RnwEnergy	\$500,000	\$49,335	\$2,964,000	\$1,682,758	\$847,177	\$3,897,683	\$1,540,018	\$14,919,751	\$26,400,722
523 SelfHelp	\$844,700	\$1,084,515	\$0	\$832,223	\$792,301	\$762,127	\$137,490	\$655,050	\$5,108,406
REDLG	\$0	\$0	\$0	\$300,000	\$0	\$0	\$1,100,000	\$300,000	\$1,700,000
TOTAL	\$169,878,276	\$135,668,912	\$122,458,613	\$221,747,181	\$288,860,280	\$547,474,138	\$645,533,968	\$511,411,659	\$2,643,033,027

State-by-State Obligations of Program Funding

Pennsylvania

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$46,836,054	\$37,407,692	\$33,345,769	\$28,072,233	\$32,784,123	\$47,675,075	\$50,194,981	\$24,960,236	\$301,276,163
502 guar	\$62,941,744	\$50,360,597	\$74,091,942	\$91,221,274	\$155,989,933	\$419,704,496	\$434,993,746	\$556,019,828	\$1,845,323,559
515 direct	\$1,135,793	\$1,027,800	\$489,372	\$0	\$182,467	\$959,195	\$0	\$0	\$3,794,627
R A	\$16,147,322	\$12,987,504	\$16,515,096	\$18,275,905	\$10,676,850	\$22,386,780	\$25,533,312	\$20,938,560	\$143,461,329
CF direct	\$14,923,750	\$20,094,200	\$14,312,600	\$9,317,300	\$12,726,895	\$14,731,140	\$77,539,600	\$15,024,800	\$178,670,285
CF guar	\$7,650,000	\$26,275,000	\$8,355,058	\$1,250,000	\$4,150,000	\$17,530,389	\$13,200,483	\$3,000,000	\$81,410,930
CF grants	\$440,400	\$946,700	\$529,700	\$461,000	\$951,997	\$1,528,390	\$2,338,545	\$787,750	\$7,984,482
W&W dir	\$28,060,000	\$52,768,250	\$24,618,100	\$40,400,734	\$55,148,300	\$56,762,250	\$192,512,300	\$44,824,300	\$495,094,234
W&W grant	\$16,603,750	\$29,649,040	\$12,837,740	\$11,068,550	\$13,817,200	\$16,247,570	\$15,945,300	\$10,290,100	\$126,459,250
B&l guar	\$78,385,258	\$41,665,500	\$55,870,000	\$11,031,602	\$22,761,750	\$54,113,900	\$81,121,629	\$23,496,000	\$368,445,639
RBEG	\$1,618,700	\$1,100,975	\$1,013,500	\$1,206,446	\$1,899,760	\$1,111,520	\$1,368,900	\$1,227,102	\$10,546,903
IRP	\$500,000	\$500,000	\$1,250,000	\$750,000	\$1,000,000	\$995,000	\$1,750,000	\$979,000	\$7,724,000
MFH guar	\$0	\$0	\$3,875,000	\$1,110,000	\$4,260,400	\$3,000,000	\$2,367,800	\$0	\$14,613,200
504 Ins&grts	\$2,702,357	\$2,729,345	\$2,476,094	\$2,468,664	\$2,580,011	\$2,504,516	\$2,221,511	\$1,922,094	\$19,604,593
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$14,000,000	\$22,300,000	\$40,500,000	\$0	\$17,000,000	\$57,842,000	\$0	\$20,000,000	\$171,642,000
Telecom	\$25,485,245	\$0	\$1,735,136	\$894,750	\$1,893,987	\$2,053,321	\$0	\$866,397	\$32,928,836
Value-Added	\$375,770	\$0	\$520,149	\$376,497	\$131,805	\$0	\$225,716	\$0	\$1,629,937
RnwEnergy	\$828,113	\$328,842	\$784,100	\$2,446,638	\$59,762	\$503,837	\$2,738,574	\$22,593,196	\$30,283,062
523 SelfHelp	\$10,000	\$268,920	\$558,192	\$140,400	\$299,341	\$558,192	\$299,999	\$664,380	\$2,799,424
REDLG	\$0	\$0	\$0	\$740,000	\$0	\$0	\$0	\$109,812	\$849,812
TOTAL	\$318,644,256	\$300,410,365	\$293,677,548	\$221,231,993	\$338,314,581	\$720,207,571	\$904,352,396	\$747,703,555	\$3,844,542,265

Puerto Rico

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$23,300,312	\$16,787,417	\$14,435,684	\$16,512,040	\$11,732,438	\$17,553,681	\$21,932,469	\$18,846,116	\$141,100,158
502 guar	\$78,239,478	\$80,200,096	\$128,566,710	\$203,503,956	\$259,588,414	\$294,264,065	\$307,932,238	\$386,951,744	\$1,739,246,701
515 direct	\$507,797	\$0	\$2,044,490	\$0	\$0	\$0	\$0	\$0	\$2,552,287
R A	\$5,027,560	\$11,109,648	\$17,115,201	\$10,834,156	\$8,492,468	\$17,183,544	\$17,905,200	\$17,662,320	\$105,330,097
CF direct	\$5,023,090	\$14,098,000	\$2,333,000	\$1,050,000	\$3,538,000	\$1,125,800	\$1,820,240	\$5,925,000	\$34,913,130
CF guar	\$0	\$0	\$0	\$0	\$0	\$0	\$1,144,480	\$0	\$1,144,480
CF grants	\$123,500	\$139,075	\$176,503	\$626,662	\$157,485	\$788,501	\$855,485	\$454,100	\$3,321,311
W&W dir	\$38,237,000	\$17,328,000	\$15,233,000	\$14,733,000	\$14,011,520	\$25,074,000	\$23,695,000	\$9,292,000	\$157,603,520
W&W grant	\$16,290,000	\$4,583,230	\$4,987,000	\$4,987,000	\$5,368,520	\$11,112,642	\$3,591,000	\$3,305,000	\$54,224,392
B&l guar	\$0	\$0	\$0	\$0	\$308,000	\$0	\$14,779,134	\$9,836,250	\$24,923,384
RBEG	\$1,130,000	\$343,000	\$127,736	\$440,002	\$295,000	\$836,310	\$566,704	\$609,313	\$4,348,065
IRP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$165,000	\$165,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
504 Ins&grts	\$1,635,709	\$1,442,328	\$1,308,686	\$1,229,353	\$748,327	\$1,039,782	\$529,438	\$585,424	\$8,519,046
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$483,434	\$1,934,545	\$2,417,979
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$0	\$568,569	\$0	\$0	\$0	\$0	\$0	\$0	\$568,569
Value-Added	\$0	\$0	\$67,997	\$150,000	\$275,000	\$0	\$400,000	\$0	\$892,997
RnwEnergy	\$0	\$0	\$0	\$0	\$0	\$100,737	\$159,773	\$351,501	\$612,011
523 SelfHelp	\$314,958	\$375,607	\$0	\$0	\$0	\$0	\$0	\$315,000	\$1,005,565
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$169,829,404	\$146,974,970	\$186,396,007	\$254,066,169	\$304,515,172	\$369,079,062	\$395,794,595	\$456,233,313	\$2,282,888,692

State-by-State Obligations of Program Funding

South Carolina

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$31,317,959	\$21,277,001	\$17,257,459	\$20,075,046	\$19,751,618	\$34,755,635	\$60,243,650	\$24,745,468	\$229,423,836
502 guar	\$59,652,758	\$50,598,985	\$38,975,231	\$34,828,129	\$114,661,574	\$387,141,980	\$439,941,629	\$375,204,042	\$1,501,004,327
515 direct	\$1,897,500	\$2,330,026	\$1,122,000	\$17,008,227	\$7,018,000	\$0	\$5,315,275	\$0	\$34,691,028
R A	\$13,420,318	\$13,903,692	\$16,558,300	\$15,569,917	\$12,814,200	\$22,356,516	\$26,425,812	\$27,622,512	\$148,671,267
CF direct	\$4,781,100	\$4,744,400	\$8,235,700	\$7,654,200	\$7,682,000	\$2,906,200	\$57,666,300	\$35,057,670	\$128,727,570
CF guar	\$0	\$0	\$1,530,000	\$58,840,000	\$0	\$0	\$1,000,000	\$2,100,000	\$63,470,000
CF grants	\$232,250	\$235,000	\$633,077	\$740,000	\$845,000	\$1,059,650	\$10,398,160	\$612,000	\$14,755,137
W&W dir	\$17,312,400	\$22,046,100	\$24,571,000	\$27,322,900	\$23,968,640	\$55,156,200	\$113,012,600	\$32,423,600	\$315,813,440
W&W grant	\$11,371,600	\$8,533,000	\$10,262,735	\$12,342,400	\$9,402,440	\$26,880,600	\$29,653,600	\$12,353,400	\$120,799,775
B&I guar	\$2,500,000	\$10,530,000	\$18,470,581	\$43,112,220	\$27,282,000	\$47,021,496	\$62,974,987	\$42,595,000	\$254,486,284
RBEG	\$1,490,741	\$1,085,111	\$1,270,296	\$2,201,583	\$1,523,310	\$1,748,120	\$1,443,816	\$1,029,500	\$11,792,477
IRP	\$1,250,000	\$1,500,000	\$0	\$2,250,000	\$0	\$1,828,219	\$1,800,000	\$750,000	\$9,378,219
MFH guar	\$0	\$0	\$0	\$0	\$5,665,000	\$1,810,000	\$651,399	\$3,472,852	\$11,599,251
504 Ins&grts	\$1,523,705	\$1,573,533	\$1,740,599	\$1,161,106	\$1,390,405	\$1,643,839	\$1,469,838	\$1,512,057	\$12,015,082
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$117,452,000	\$173,625,000	\$149,396,000	\$57,861,000	\$106,801,000	\$552,769,000	\$70,724,000	\$25,000,000	\$1,253,628,000
Telecom	\$61,325,000	\$0	\$35,850,485	\$332,303	\$312,863	\$77,965,000	\$22,829,788	\$15,792,334	\$214,407,773
Value-Added	\$0	\$49,000	\$375,000	\$250,000	\$393,350	\$0	\$98,000	\$0	\$1,165,350
RnwEnergy	\$0	\$77,821	\$82,735	\$12,400	\$102,679	\$694,796	\$1,747,053	\$749,384	\$3,466,868
523 SelfHelp	\$10,000	\$10,000	\$20,000	\$250,000	\$0	\$0	\$275,000	\$0	\$565,000
REDLG	\$0	\$0	\$1,494,309	\$5,640,000	\$3,850,028	\$3,027,360	\$1,980,000	\$1,980,000	\$17,971,697
TOTAL	\$325,537,331	\$312,118,669	\$327,845,507	\$307,451,431	\$343,464,107	\$1,218,764,612	\$909,650,907	\$602,999,818	\$4,347,832,382

South Dakota

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$8,370,251	\$7,168,077	\$9,871,875	\$8,121,331	\$10,600,660	\$11,545,370	\$20,284,007	\$12,260,811	\$88,222,382
502 guar	\$79,695,828	\$83,281,039	\$95,437,124	\$92,463,978	\$94,111,729	\$142,055,248	\$132,468,126	\$143,044,468	\$862,557,540
515 direct	\$2,849,853	\$5,140,300	\$5,030,477	\$2,356,041	\$1,129,855	\$1,624,404	\$771,394	\$337,000	\$19,239,324
R A	\$9,961,242	\$9,792,865	\$11,342,908	\$7,810,395	\$7,732,313	\$20,410,672	\$10,189,368	\$12,940,344	\$90,180,107
CF direct	\$3,922,685	\$12,109,900	\$7,487,450	\$6,975,625	\$4,781,760	\$2,885,050	\$52,504,976	\$13,013,350	\$103,680,796
CF guar	\$2,892,508	\$2,950,000	\$2,264,500	\$4,500,000	\$1,276,000	\$975,000	\$2,150,000	\$8,598,000	\$25,606,008
CF grants	\$2,079,310	\$2,313,515	\$1,703,000	\$2,092,382	\$1,402,468	\$1,285,150	\$2,816,912	\$1,047,950	\$14,740,687
W&W dir	\$9,329,288	\$10,150,420	\$18,848,700	\$20,463,000	\$20,457,500	\$31,289,500	\$29,770,000	\$20,632,000	\$160,940,408
W&W grant	\$4,818,460	\$4,914,300	\$4,770,169	\$2,852,325	\$5,221,028	\$14,169,000	\$16,479,000	\$23,204,000	\$76,428,282
B&I guar	\$680,000	\$1,132,500	\$0	\$2,753,866	\$14,123,160	\$6,638,250	\$4,608,160	\$8,838,000	\$38,773,936
RBEG	\$956,126	\$756,037	\$516,756	\$764,436	\$782,159	\$941,780	\$1,226,968	\$622,327	\$6,566,589
IRP	\$2,400,000	\$1,266,294	\$5,750,000	\$4,650,000	\$4,250,000	\$1,500,000	\$4,500,000	\$1,661,000	\$25,977,294
MFH guar	\$0	\$1,500,000	\$4,285,717	\$1,200,000	\$150,000	\$0	\$0	\$0	\$7,135,717
504 Ins&grts	\$399,403	\$487,042	\$591,586	\$477,724	\$453,924	\$486,661	\$491,310	\$352,958	\$3,740,609
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$54,852,000	\$59,310,000	\$0	\$98,409,660	\$74,690,000	\$150,414,000	\$44,820,000	\$34,557,000	\$517,052,660
Telecom	\$66,216,095	\$24,826,408	\$73,928,910	\$587,899	\$122,668,752	\$40,143,873	\$64,901,766	\$2,346,058	\$395,619,761
Value-Added	\$247,000	\$287,500	\$523,150	\$0	\$418,144	\$0	\$156,953	\$0	\$1,632,747
RnwEnergy	\$0	\$983,183	\$15,140	\$316,763	\$495,171	\$1,914,826	\$3,497,610	\$1,476,473	\$8,699,166
523 SelfHelp	\$286,250	\$493,510	\$34,247	\$286,250	\$0	\$644,350	\$353,977	\$438,806	\$2,537,390
REDLG	\$750,000	\$1,490,000	\$1,600,000	\$1,460,000	\$1,240,000	\$1,640,000	\$1,040,000	\$1,760,000	\$10,980,000
TOTAL	\$250,706,299	\$230,352,890	\$244,001,709	\$258,541,675	\$365,984,623	\$430,563,135	\$393,030,527	\$287,130,546	\$2,460,311,403

State-by-State Obligations of Program Funding

Tennessee

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$46,888,889	\$46,237,401	\$43,407,663	\$41,831,409	\$30,455,453	\$43,058,660	\$53,972,685	\$33,609,285	\$339,461,445
502 guar	\$119,244,417	\$128,654,941	\$128,726,622	\$140,688,133	\$234,602,458	\$448,111,330	\$480,460,466	\$502,205,431	\$2,182,693,797
515 direct	\$1,464,685	\$489,667	\$865,070	\$864,669	\$613,504	\$639,552	\$3,781,525	\$310,374	\$9,029,046
R A	\$16,013,803	\$9,699,192	\$14,944,336	\$15,025,648	\$9,900,200	\$21,864,672	\$22,314,649	\$22,495,920	\$132,258,420
CF direct	\$11,752,750	\$16,760,400	\$8,180,300	\$18,420,900	\$14,048,000	\$18,455,400	\$50,293,000	\$8,814,000	\$146,724,750
CF guar	\$1,006,000	\$0	\$100,000	\$859,500	\$5,250,000	\$150,000	\$0	\$1,300,000	\$8,665,500
CF grants	\$489,750	\$655,000	\$1,126,500	\$966,500	\$1,061,000	\$2,695,855	\$3,523,574	\$741,900	\$11,260,079
W&W dir	\$33,437,900	\$30,659,000	\$43,438,800	\$45,406,200	\$44,293,000	\$35,266,000	\$54,316,300	\$34,678,000	\$321,495,200
W&W grant	\$14,262,400	\$10,809,700	\$11,634,800	\$13,486,040	\$13,258,800	\$14,061,700	\$11,474,091	\$13,359,600	\$102,347,131
B&l guar	\$19,053,000	\$16,914,000	\$25,435,000	\$15,064,000	\$63,769,923	\$16,922,584	\$102,346,845	\$57,827,304	\$317,332,656
RBEG	\$1,364,595	\$1,371,000	\$1,604,000	\$1,362,000	\$1,952,898	\$1,751,149	\$1,353,000	\$1,191,000	\$11,949,642
IRP	\$750,000	\$750,000	\$0	\$0	\$750,000	\$0	\$750,000	\$0	\$3,000,000
MFH guar	\$0	\$0	\$5,675,000	\$8,803,909	\$6,341,946	\$1,799,386	\$13,356,816	\$0	\$35,977,057
504 Ins&grts	\$1,955,407	\$1,978,893	\$2,283,440	\$1,840,972	\$1,875,860	\$2,495,240	\$2,277,460	\$1,789,670	\$16,496,942
514 & 516	\$150,000	\$63,642	\$0	\$0	\$0	\$0	\$0	\$0	\$213,642
Electric	\$57,476,000	\$78,585,000	\$14,500,000	\$16,000,000	\$67,000,000	\$116,912,000	\$54,900,000	\$23,000,000	\$428,373,000
Telecom	\$59,482,394	\$0	\$50,460,511	\$24,078,212	\$51,097,793	\$2,114,418	\$170,403,557	\$31,197,370	\$388,834,255
Value-Added	\$281,844	\$0	\$171,435	\$49,900	\$190,668	\$0	\$92,000	\$0	\$785,847
RnwEnergy	\$0	\$60,000	\$1,156,165	\$50,000	\$381,827	\$1,936,650	\$3,356,859	\$1,862,823	\$8,804,323
523 SelfHelp	\$10,000	\$470,060	\$408,067	\$660,061	\$0	\$503,200	\$0	\$0	\$2,051,388
REDLG	\$450,000	\$2,000,000	\$2,840,000	\$3,670,000	\$3,029,000	\$6,783,000	\$1,277,572	\$2,028,000	\$22,077,572
TOTAL	\$385,533,834	\$346,157,896	\$356,957,709	\$349,128,053	\$549,872,330	\$735,520,797	\$1,030,250,398	\$736,410,676	\$4,489,831,693

Texas

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$92,984,964	\$51,372,139	\$45,504,628	\$46,101,416	\$39,361,753	\$34,100,489	\$75,123,994	\$59,942,101	\$444,491,484
502 guar	\$29,449,840	\$33,466,546	\$37,130,747	\$134,646,425	\$224,599,672	\$731,761,082	\$892,012,446	\$826,636,595	\$2,909,703,353
515 direct	\$3,285,281	\$2,644,000	\$531,650	\$78,000	\$831,800	\$749,799	\$0	\$287,128	\$8,407,658
R A	\$28,542,686	\$26,442,720	\$24,461,220	\$28,498,098	\$21,269,871	\$38,670,524	\$40,038,544	\$47,267,993	\$255,191,656
CF direct	\$12,228,301	\$26,665,095	\$13,888,891	\$16,552,782	\$11,229,250	\$8,529,137	\$40,311,837	\$58,928,708	\$188,334,001
CF guar	\$0	\$5,175,000	\$4,213,000	\$120,500	\$8,919,650	\$10,802,500	\$17,400,000	\$5,605,000	\$52,235,650
CF grants	\$1,183,750	\$1,206,393	\$1,628,198	\$1,758,007	\$491,748	\$6,117,682	\$6,493,968	\$1,047,990	\$19,927,736
W&W dir	\$47,582,920	\$48,938,500	\$88,383,900	\$100,551,477	\$71,177,500	\$56,068,030	\$103,326,500	\$44,382,000	\$560,410,827
W&W grant	\$28,075,782	\$31,775,575	\$40,869,210	\$33,382,094	\$24,061,816	\$35,563,168	\$23,389,623	\$28,372,415	\$245,489,683
B&l guar	\$31,872,400	\$15,275,030	\$8,915,000	\$15,974,755	\$34,485,200	\$50,599,965	\$134,259,920	\$43,000,281	\$334,382,551
RBEG	\$1,443,000	\$1,351,000	\$1,111,999	\$1,733,000	\$1,686,000	\$3,042,310	\$1,739,000	\$1,402,000	\$13,508,309
IRP	\$2,380,283	\$3,468,592	\$2,250,000	\$0	\$750,000	\$1,500,000	\$750,000	\$998,000	\$12,096,875
MFH guar	\$0	\$4,150,000	\$4,679,552	\$4,330,700	\$12,185,600	\$8,636,900	\$4,960,000	\$1,500,000	\$40,442,752
504 Ins&grts	\$3,958,223	\$4,320,418	\$5,932,791	\$4,124,085	\$2,948,600	\$3,364,569	\$3,857,483	\$3,554,827	\$32,060,996
514 & 516	\$7,091,757	\$11,257,007	\$1,642,338	\$0	\$300,000	\$5,222,085	\$3,000,000	\$10,781,390	\$39,294,577
Electric	\$491,159,600	\$58,923,400	\$326,152,356	\$237,504,644	\$921,672,000	\$262,066,000	\$545,395,000	\$376,602,000	\$3,219,475,000
Telecom	\$29,637,111	\$63,315,424	\$77,428,623	\$27,327,768	\$37,228,461	\$11,185,641	\$241,517,260	\$26,285,759	\$513,926,047
Value-Added	\$1,778,934	\$639,191	\$2,004,876	\$1,683,548	\$1,373,000	\$0	\$662,500	\$0	\$8,142,049
RnwEnergy	\$510,535	\$0	\$1,678,472	\$317,820	\$603,328	\$413,243	\$1,767,149	\$19,460,104	\$24,750,651
523 SelfHelp	\$664,180	\$802,790	\$431,129	\$212,800	\$862,400	\$293,000	\$607,945	\$619,445	\$4,493,689
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$813,829,547	\$391,188,820	\$688,838,580	\$654,897,919	\$1,416,037,649	\$1,268,686,124	\$2,136,613,168	\$1,556,673,737	\$8,926,765,545

State-by-State Obligations of Program Funding

Utah

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$25,222,819	\$27,724,814	\$26,660,702	\$31,203,352	\$33,355,695	\$45,119,307	\$90,252,347	\$40,758,707	\$320,297,743
502 guar	\$54,050,538	\$37,418,171	\$28,074,617	\$30,110,736	\$97,189,375	\$299,123,904	\$296,775,666	\$354,721,138	\$1,197,464,145
515 direct	\$2,489,000	\$1,048,700	\$0	\$0	\$0	\$950,000	\$199,346	\$522,670	\$5,209,716
R A	\$5,780,950	\$6,956,892	\$5,019,630	\$5,128,742	\$4,331,598	\$6,683,904	\$6,687,528	\$7,259,040	\$47,848,284
CF direct	\$400,180	\$2,502,280	\$2,618,000	\$3,700,100	\$6,127,150	\$5,340,000	\$31,499,700	\$2,604,000	\$54,791,410
CF guar	\$0	\$3,168,000	\$0	\$0	\$10,158,000	\$8,760,000	\$24,407,929	\$18,951,273	\$65,445,202
CF grants	\$463,845	\$900,633	\$860,000	\$777,350	\$426,150	\$647,003	\$1,298,227	\$147,041	\$5,520,249
W&W dir	\$5,899,500	\$1,273,000	\$9,554,900	\$8,895,000	\$6,801,000	\$10,905,000	\$12,441,436	\$2,282,000	\$58,051,836
W&W grant	\$4,959,580	\$2,091,740	\$4,542,760	\$3,184,500	\$2,362,600	\$4,631,250	\$5,684,913	\$2,545,800	\$30,003,143
B&I guar	\$5,533,627	\$2,446,400	\$10,002,939	\$17,581,195	\$13,036,328	\$8,595,265	\$11,598,375	\$14,495,301	\$83,289,430
RBEG	\$283,606	\$417,680	\$415,344	\$418,780	\$398,180	\$334,330	\$287,999	\$505,900	\$3,061,819
IRP	\$0	\$750,000	\$500,000	\$0	\$0	\$0	\$0	\$160,000	\$1,410,000
MFH guar	\$0	\$1,250,000	\$0	\$0	\$0	\$750,000	\$0	\$0	\$2,000,000
504 Ins&grts	\$302,863	\$384,238	\$372,542	\$445,105	\$559,791	\$530,092	\$399,800	\$332,248	\$3,326,679
514 & 516	\$169,309	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,169,309
Electric	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Telecom	\$164,770,033	\$16,564,198	\$66,166,000	\$1,249,514	\$73,011,000	\$0	\$11,870,038	\$1,751,114	\$335,381,897
Value-Added	\$0	\$293,936	\$105,806	\$238,400	\$0	\$0	\$777,273	\$0	\$1,415,415
RnwEnergy	\$0	\$500,000	\$0	\$712,500	\$14,425	\$103,679	\$172,091	\$2,156,005	\$3,658,700
523 SelfHelp	\$2,326,601	\$2,356,880	\$882,890	\$2,266,080	\$1,714,636	\$2,388,300	\$4,071,459	\$1,517,250	\$17,524,096
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$272,652,451	\$108,047,562	\$155,776,130	\$105,911,354	\$249,485,928	\$394,862,034	\$499,424,126	\$450,709,487	\$2,236,869,072

Vermont/New Hampshire

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$22,161,964	\$22,929,604	\$24,918,392	\$29,407,499	\$28,964,208	\$32,864,256	\$50,476,171	\$23,726,552	\$235,448,646
502 guar	\$31,699,792	\$30,447,025	\$32,108,504	\$26,269,253	\$52,675,401	\$171,585,427	\$199,851,536	\$244,687,873	\$789,324,811
515 direct	\$4,946,000	\$4,324,000	\$5,789,630	\$6,115,000	\$2,270,843	\$6,728,700	\$2,954,000	\$4,000,000	\$37,128,173
R A	\$10,927,615	\$6,110,941	\$10,830,608	\$12,515,949	\$8,664,357	\$18,961,964	\$20,302,657	\$14,526,774	\$102,840,865
CF direct	\$7,393,133	\$7,619,500	\$6,472,400	\$3,274,675	\$7,815,740	\$3,176,950	\$14,071,000	\$3,740,600	\$53,563,998
CF guar	\$1,500,000	\$3,036,588	\$3,567,500	\$1,610,000	\$6,066,000	\$3,744,800	\$4,193,000	\$2,410,700	\$26,128,588
CF grants	\$1,117,320	\$1,661,018	\$1,154,230	\$929,625	\$1,126,455	\$1,406,503	\$1,970,890	\$632,791	\$9,998,832
W&W dir	\$7,546,004	\$19,828,190	\$8,651,600	\$18,626,000	\$30,403,000	\$31,621,200	\$44,109,000	\$13,503,000	\$174,287,994
W&W grant	\$9,074,430	\$9,563,992	\$9,280,446	\$12,637,000	\$16,846,200	\$40,003,100	\$9,923,700	\$6,837,750	\$114,166,618
B&I guar	\$10,391,450	\$10,052,000	\$9,275,000	\$9,554,924	\$16,757,360	\$5,678,260	\$30,551,860	\$16,136,000	\$108,396,854
RBEG	\$1,067,572	\$841,195	\$1,065,800	\$1,251,364	\$1,521,669	\$2,784,494	\$1,373,604	\$1,140,043	\$11,045,741
IRP	\$3,250,000	\$3,516,294	\$3,029,874	\$2,895,518	\$4,250,000	\$2,500,000	\$2,500,000	\$2,075,000	\$24,016,686
MFH guar	\$0	\$0	\$0	\$1,100,000	\$2,535,000	\$300,000	\$0	\$0	\$3,935,000
504 Ins&grts	\$844,493	\$940,244	\$1,052,401	\$1,264,539	\$1,414,609	\$1,656,086	\$1,065,162	\$1,215,427	\$9,452,961
514 & 516	\$146,000	\$363,000	\$140,000	\$325,500	\$283,500	\$233,000	\$54,035	\$52,000	\$1,597,035
Electric	\$11,520,000	\$0	\$0	\$0	\$3,135,000	\$7,900,000	\$0	\$7,400,000	\$29,955,000
Telecom	\$1,615,215	\$2,950,000	\$6,029,797	\$0	\$4,016,195	\$837,256	\$123,375,810	\$2,929,920	\$141,754,193
Value-Added	\$165,738	\$0	\$354,112	\$397,017	\$42,428	\$0	\$498,207	\$0	\$1,457,502
RnwEnergy	\$97,318	\$203,550	\$2,124,809	\$2,032,271	\$3,081,101	\$2,553,971	\$6,151,977	\$1,969,617	\$18,214,614
523 SelfHelp	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
REDLG	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
TOTAL	\$125,464,044	\$124,687,141	\$125,845,103	\$130,206,134	\$191,869,066	\$334,535,967	\$513,422,609	\$346,984,047	\$1,893,014,111

State-by-State Obligations of Program Funding

Virginia

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$32,159,145	\$32,089,694	\$33,455,505	\$30,667,351	\$27,880,571	\$36,659,576	\$42,093,990	\$26,192,539	\$261,198,371
502 guar	\$94,786,566	\$96,344,507	\$96,666,969	\$120,033,812	\$192,556,049	\$458,078,864	\$428,135,999	\$460,905,402	\$1,947,508,169
515 direct	\$4,000,000	\$2,760,000	\$2,450,000	\$392,370	\$670,000	\$355,000	\$2,657,372	\$221,000	\$13,505,742
R A	\$15,127,512	\$10,050,647	\$11,923,540	\$13,329,958	\$13,560,699	\$20,948,760	\$21,438,360	\$22,712,040	\$129,091,516
CF direct	\$36,107,650	\$43,618,940	\$34,983,815	\$14,031,015	\$19,656,900	\$18,226,084	\$81,312,420	\$13,429,428	\$261,366,252
CF guar	\$8,800,000	\$0	\$0	\$20,865,000	\$7,420,000	\$0	\$326,000	\$0	\$37,411,000
CF grants	\$1,668,859	\$2,978,835	\$1,292,035	\$2,005,688	\$1,530,245	\$3,973,598	\$5,511,210	\$1,276,640	\$20,237,110
W&W dir	\$15,897,400	\$16,598,600	\$24,982,760	\$15,720,500	\$24,746,000	\$52,239,200	\$119,493,580	\$42,989,900	\$312,667,940
W&W grant	\$13,910,625	\$16,936,500	\$8,828,000	\$8,658,000	\$10,244,200	\$26,523,400	\$26,817,000	\$11,062,500	\$122,980,225
B&I guar	\$0	\$5,000,000	\$0	\$12,495,000	\$13,346,420	\$12,170,500	\$47,384,129	\$30,018,000	\$120,414,049
RBEG	\$1,998,780	\$620,000	\$1,014,930	\$795,000	\$920,325	\$1,213,460	\$954,999	\$857,895	\$8,375,389
IRP	\$0	\$500,000	\$500,000	\$448,209	\$0	\$0	\$500,000	\$207,000	\$2,155,209
MFH guar	\$0	\$0	\$0	\$0	\$0	\$2,526,300	\$0	\$0	\$2,526,300
504 Ins&grts	\$1,694,885	\$1,533,663	\$1,298,028	\$1,425,699	\$1,609,339	\$1,732,683	\$1,378,917	\$1,448,967	\$12,122,181
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$10,000,000	\$25,800,000	\$33,000,000	\$4,149,000	\$124,846,000	\$74,900,000	\$1,129,608,000	\$593,400,000	\$1,995,703,000
Telecom	\$27,814,000	\$32,541,435	\$1,279,374	\$777,368	\$3,198,049	\$1,105,086	\$92,091,906	\$2,441,069	\$161,248,287
Value-Added	\$38,930	\$120,000	\$285,500	\$401,800	\$28,500	\$0	\$891,943	\$0	\$1,766,673
RnwEnergy	\$99,960	\$0	\$0	\$90,414	\$65,500	\$823,897	\$813,499	\$1,461,632	\$3,354,902
523 SelfHelp	\$205,640	\$0	\$204,204	\$0	\$174,689	\$0	\$0	\$0	\$584,533
REDLG	\$8,000,000	\$0	\$0	\$600,000	\$0	\$480,000	\$250,000	\$0	\$9,330,000
TOTAL	\$272,309,952	\$287,492,821	\$252,164,660	\$246,886,184	\$442,453,486	\$711,956,408	\$2,001,659,324	\$1,208,624,012	\$5,423,546,848

Washington

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$32,655,607	\$42,570,167	\$40,196,266	\$37,666,912	\$47,498,642	\$52,531,476	\$96,429,436	\$43,225,012	\$392,773,518
502 guar	\$32,452,436	\$27,248,355	\$20,317,829	\$21,021,435	\$89,608,644	\$404,997,836	\$476,645,970	\$657,542,560	\$1,729,835,065
515 direct	\$8,179,475	\$6,514,047	\$2,964,431	\$1,846,145	\$3,000,000	\$0	\$1,000,000	\$2,118,000	\$25,622,098
R A	\$17,018,470	\$11,250,048	\$16,046,160	\$16,755,913	\$12,747,820	\$19,423,556	\$26,144,459	\$24,420,971	\$143,807,397
CF direct	\$7,966,300	\$13,616,500	\$2,952,411	\$8,587,200	\$5,185,000	\$8,033,700	\$66,618,000	\$4,604,800	\$117,563,911
CF guar	\$0	\$5,875,000	\$3,813,966	\$2,000,000	\$1,950,000	\$10,639,000	\$3,000,000	\$8,221,100	\$35,499,066
CF grants	\$946,480	\$1,013,744	\$1,474,715	\$1,082,350	\$843,650	\$1,268,840	\$2,041,815	\$262,000	\$8,933,594
W&W dir	\$7,860,240	\$6,321,240	\$10,411,000	\$19,380,900	\$26,814,852	\$74,469,600	\$89,326,064	\$17,480,500	\$252,064,396
W&W grant	\$9,950,100	\$6,448,561	\$8,957,920	\$9,337,950	\$7,514,300	\$13,271,000	\$15,415,400	\$5,160,000	\$76,055,231
B&I guar	\$19,866,400	\$23,011,920	\$8,136,850	\$4,649,302	\$14,354,100	\$20,464,500	\$47,497,953	\$21,396,000	\$159,377,025
RBEG	\$813,000	\$667,422	\$609,990	\$802,250	\$1,406,619	\$971,028	\$1,073,568	\$734,000	\$7,077,877
IRP	\$0	\$0	\$750,000	\$750,000	\$0	\$0	\$2,750,000	\$184,000	\$4,434,000
MFH guar	\$0	\$0	\$0	\$0	\$0	\$0	\$3,402,000	\$0	\$3,402,000
504 Ins&grts	\$620,675	\$769,679	\$709,266	\$924,738	\$833,242	\$988,020	\$731,839	\$715,138	\$6,292,597
514 & 516	\$0	\$6,292,527	\$0	\$3,000,000	\$0	\$2,878,310	\$5,632,000	\$6,000,000	\$23,802,837
Electric	\$7,144,000	\$0	\$9,000,000	\$3,700,000	\$0	\$12,914,000	\$17,377,000	\$10,167,000	\$60,302,000
Telecom	\$2,276,332	\$2,059,828	\$14,779,566	\$18,659,226	\$1,037,892	\$1,827,221	\$62,334,435	\$58,736,917	\$161,711,417
Value-Added	\$403,939	\$1,048,003	\$566,653	\$125,000	\$459,006	\$0	\$1,194,000	\$0	\$3,796,601
RnwEnergy	\$309,502	\$598,719	\$0	\$0	\$2,914,909	\$3,237,100	\$2,720,644	\$3,112,961	\$12,893,835
523 SelfHelp	\$3,579,659	\$2,866,277	\$1,355,048	\$3,662,566	\$4,256,701	\$2,340,373	\$5,645,768	\$1,245,460	\$24,951,852
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000
TOTAL	\$152,042,615	\$158,172,037	\$143,042,071	\$153,951,887	\$220,425,377	\$630,255,560	\$927,180,351	\$865,326,419	\$3,250,396,316

State-by-State Obligations of Program Funding

West Virginia

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$13,786,230	\$11,336,540	\$14,665,962	\$18,042,430	\$16,935,620	\$22,607,680	\$26,006,120	\$14,175,383	\$137,555,965
502 guar	\$53,095,793	\$49,493,548	\$46,028,050	\$52,174,095	\$82,179,985	\$186,325,834	\$183,916,343	\$186,476,106	\$839,689,754
515 direct	\$121,238	\$1,010,000	\$4,400,000	\$0	\$0	\$0	\$0	\$0	\$5,531,238
R A	\$8,013,788	\$5,778,012	\$8,095,500	\$7,066,842	\$4,884,365	\$10,428,264	\$11,953,116	\$9,843,120	\$66,063,007
CF direct	\$90,000	\$2,457,000	\$9,146,600	\$6,200,000	\$8,603,000	\$10,498,000	\$7,613,070	\$3,262,000	\$47,869,670
CF guar	\$0	\$2,575,000	\$0	\$900,000	\$0	\$250,000	\$0	\$125,000	\$3,850,000
CF grants	\$208,200	\$523,000	\$651,000	\$322,000	\$820,643	\$946,380	\$1,187,506	\$698,305	\$5,357,034
W&W dir	\$25,726,000	\$24,916,000	\$27,786,050	\$32,355,600	\$41,807,706	\$70,535,500	\$56,233,900	\$15,943,400	\$295,304,156
W&W grant	\$13,709,279	\$12,729,700	\$11,504,300	\$11,303,000	\$19,498,100	\$31,283,628	\$29,691,509	\$5,619,000	\$135,338,516
B&I guar	\$14,267,000	\$12,221,000	\$25,946,000	\$1,222,000	\$17,753,000	\$16,689,000	\$46,659,700	\$32,472,300	\$167,230,000
RBEG	\$971,000	\$479,000	\$599,000	\$749,660	\$1,770,901	\$1,338,630	\$647,000	\$502,000	\$7,057,191
IRP	\$681,510	\$750,000	\$660,000	\$0	\$1,500,000	\$750,000	\$250,000	\$0	\$4,591,510
MFH guar	\$6,185,000	\$9,147,472	\$4,213,935	\$4,550,000	\$5,425,000	\$0	\$3,310,000	\$0	\$32,831,407
504 Ins&grts	\$1,109,970	\$1,218,775	\$1,235,693	\$1,213,090	\$1,181,340	\$1,594,248	\$1,319,110	\$1,200,070	\$10,072,296
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$0	\$0	\$0	\$7,500,000	\$0	\$0	\$0	\$3,000,000	\$10,500,000
Telecom	\$2,032,900	\$280,360	\$2,387,412	\$45,762,000	\$628,200	\$1,186,107	\$43,436,640	\$110,438	\$95,824,057
Value-Added	\$0	\$0	\$0	\$74,075	\$75,000	\$0	\$0	\$0	\$149,075
RnwEnergy	\$0	\$0	\$27,246	\$0	\$0	\$650,900	\$709,860	\$485,270	\$1,873,276
523 SelfHelp	\$397,460	\$0	\$224,100	\$134,460	\$161,352	\$107,568	\$0	\$0	\$1,024,940
REDLG	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$140,395,368	\$134,915,407	\$157,570,848	\$189,569,252	\$203,224,212	\$355,191,739	\$412,933,874	\$273,912,392	\$1,867,713,092

Wisconsin

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$29,046,330	\$21,814,645	\$24,971,228	\$17,489,466	\$17,670,012	\$23,547,870	\$35,019,985	\$20,544,586	\$190,104,121
502 guar	\$105,431,104	\$100,100,811	\$89,672,960	\$82,457,821	\$157,052,792	\$453,526,310	\$411,874,404	\$338,357,472	\$1,738,473,674
515 direct	\$1,200,000	\$950,000	\$915,622	\$926,600	\$520,000	\$2,503,525	\$0	\$1,969,405	\$8,985,152
R A	\$6,839,960	\$10,606,345	\$11,669,358	\$10,830,376	\$7,488,516	\$15,414,320	\$13,903,680	\$17,723,724	\$94,476,279
CF direct	\$5,100,219	\$5,252,510	\$4,794,590	\$3,047,000	\$11,649,950	\$15,432,750	\$15,842,325	\$5,740,100	\$66,859,444
CF guar	\$2,056,100	\$0	\$0	\$1,740,000	\$500,000	\$6,096,400	\$3,626,500	\$0	\$14,019,000
CF grants	\$934,470	\$3,481,950	\$3,563,500	\$1,296,871	\$1,709,355	\$1,945,300	\$3,356,948	\$638,856	\$16,927,250
W&W dir	\$12,836,630	\$23,483,900	\$20,161,000	\$18,755,050	\$31,363,000	\$13,815,000	\$57,220,900	\$30,378,600	\$208,014,080
W&W grant	\$13,779,825	\$6,492,579	\$8,578,222	\$11,536,000	\$13,504,455	\$10,926,530	\$11,827,753	\$6,718,530	\$83,363,894
B&I guar	\$23,072,609	\$31,263,500	\$10,815,000	\$15,140,000	\$48,230,071	\$133,412,059	\$145,847,033	\$35,089,000	\$442,869,272
RBEG	\$1,737,300	\$633,000	\$764,000	\$1,025,678	\$3,877,616	\$1,615,136	\$1,496,737	\$1,174,721	\$12,324,188
IRP	\$750,000	\$375,000	\$0	\$750,000	\$0	\$0	\$262,296	\$200,000	\$2,337,296
MFH guar	\$0	\$0	\$1,005,500	\$119,660	\$2,565,000	\$2,957,000	\$0	\$0	\$6,647,160
504 Ins&grts	\$1,576,118	\$1,383,052	\$1,527,571	\$1,234,803	\$1,192,624	\$1,679,809	\$1,506,794	\$1,059,830	\$11,160,601
514 & 516	\$0	\$645,000	\$800,000	\$0	\$0	\$662,470	\$323,350	\$150,000	\$2,580,820
Electric	\$253,067,000	\$285,527,000	\$12,300,000	\$29,706,000	\$204,948,000	\$28,500,000	\$33,000,000	\$11,200,000	\$858,248,000
Telecom	\$42,500,850	\$25,402,500	\$10,092,892	\$35,087,212	\$38,195,000	\$23,531,903	\$207,725,318	\$75,665,186	\$458,200,861
Value-Added	\$1,234,844	\$487,867	\$2,313,949	\$3,305,409	\$3,116,080	\$0	\$2,270,219	\$0	\$12,728,368
RnwEnergy	\$6,262,836	\$1,466,458	\$666,244	\$5,986,537	\$4,887,154	\$1,527,886	\$3,536,964	\$4,237,832	\$28,571,911
523 SelfHelp	\$25,000	\$10,000	\$1,574,284	\$0	\$0	\$652,351	\$0	\$0	\$2,261,635
REDLG	\$225,000	\$1,200,000	\$1,709,000	\$260,000	\$0	\$803,000	\$800,000	\$0	\$4,997,000
TOTAL	\$507,676,195	\$520,576,117	\$207,894,920	\$240,694,483	\$548,469,625	\$738,549,618	\$949,441,206	\$550,847,843	\$4,264,150,007

State-by-State Obligations of Program Funding

Wyoming

Program	2004 Actual	2005 Actual	2006 Actual	2007 Actual	2008 Actual	2009 Actual	2010 Actual	2011 Actual	FY 2004-2011 Total
502 direct	\$4,561,616	\$2,778,814	\$5,021,853	\$3,848,236	\$6,346,774	\$7,374,696	\$11,459,930	\$8,268,284	\$49,660,203
502 guar	\$17,373,275	\$12,472,647	\$8,194,660	\$9,839,039	\$19,089,719	\$187,145,649	\$224,755,690	\$235,827,290	\$714,697,969
515 direct	\$0	\$1,112,859	\$0	\$750,000	\$0	\$1,114,083	\$1,022,189	\$135,380	\$4,134,511
R A	\$1,600,829	\$742,884	\$1,627,008	\$2,584,384	\$1,486,831	\$4,256,496	\$4,218,132	\$4,479,972	\$20,996,536
CF direct	\$0	\$1,640,090	\$1,817,000	\$0	\$2,320,000	\$96,000	\$10,558,500	\$2,063,900	\$18,495,490
CF guar	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
CF grants	\$62,000	\$97,040	\$266,800	\$185,200	\$189,000	\$152,900	\$331,406	\$27,100	\$1,311,446
W&W dir	\$0	\$8,689,000	\$853,000	\$6,557,600	\$3,385,000	\$0	\$1,712,000	\$871,500	\$22,068,100
W&W grant	\$1,532,400	\$4,071,599	\$2,881,300	\$2,687,500	\$1,968,000	\$813,000	\$0	\$1,165,000	\$15,118,799
B&I guar	\$6,714,130	\$12,685,700	\$3,685,000	\$34,860,443	\$10,373,900	\$5,468,000	\$9,731,000	\$656,000	\$84,174,173
RBEG	\$108,905	\$156,100	\$576,784	\$337,000	\$129,000	\$171,560	\$129,925	\$183,384	\$1,792,658
IRP	\$495,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$495,000
MFH guar	\$0	\$835,000	\$0	\$1,200,000	\$2,626,454	\$0	\$1,011,017	\$0	\$5,672,471
504 Ins&grts	\$131,669	\$101,023	\$180,502	\$238,717	\$196,242	\$226,019	\$85,725	\$143,481	\$1,303,377
514 & 516	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Electric	\$14,437,000	\$11,057,000	\$35,915,000	\$2,339,000	\$0	\$154,766,000	\$26,649,000	\$10,931,000	\$256,094,000
Telecom	\$18,536,000	\$13,013,900	\$843,855	\$680,741	\$12,548,400	\$1,267,565	\$39,971,000	\$12,828,392	\$99,689,853
Value-Added	\$200,000	\$0	\$290,690	\$33,000	\$0	\$0	\$19,202	\$0	\$542,892
RnwEnergy	\$0	\$0	\$211,037	\$3,336	\$49,905	\$57,083	\$0	\$261,761	\$583,122
523 SelfHelp	\$10,000	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$20,000
REDLG	\$0	\$0	\$0	\$0	\$300,000	\$0	\$0	\$0	\$300,000
TOTAL	\$65,762,824	\$69,453,656	\$62,374,489	\$66,144,196	\$61,009,225	\$362,909,051	\$331,654,715	\$277,842,444	\$1,297,150,600

Key to Abbreviations

502 direct	Single Family Housing Direct Loans
502 guar	Single Family Housing Loan Guarantees
515 direct	Rural Rental Housing Direct Loans
R A	Rental Assistance
CF direct	Community Facilities Direct Loans
CF guar	Community Facilities Guaranteed Loans
CF grants	Community Facilities Grants
W&W dir	Water and Waste Disposal Direct Loans
W&W grant	Water and Waste Disposal Grants
B&I guar	Business and Industry Guaranteed Loans
RBEG	Rural Business Enterprise Grants
IRP	Intermediary Relending Program
MFH guar	Multi-Family Housing Guaranteed Loans
504 Ins&grts	Rural Home Repair Loans and Grants
514 & 516	Farm Labor Housing Loans and Grants
Electric	Electric Direct Loans and Loan Guarantees
Telecom	Telecom Loans and Grants
Value-Added	Value-Added Producer Grants
RnwEnergy	Renewable Energy Grants and Loans
523 SelfHelp	Housing Self-Help Technical Assistance Grants
REDLG	Rural Economic Development Loans and Grants

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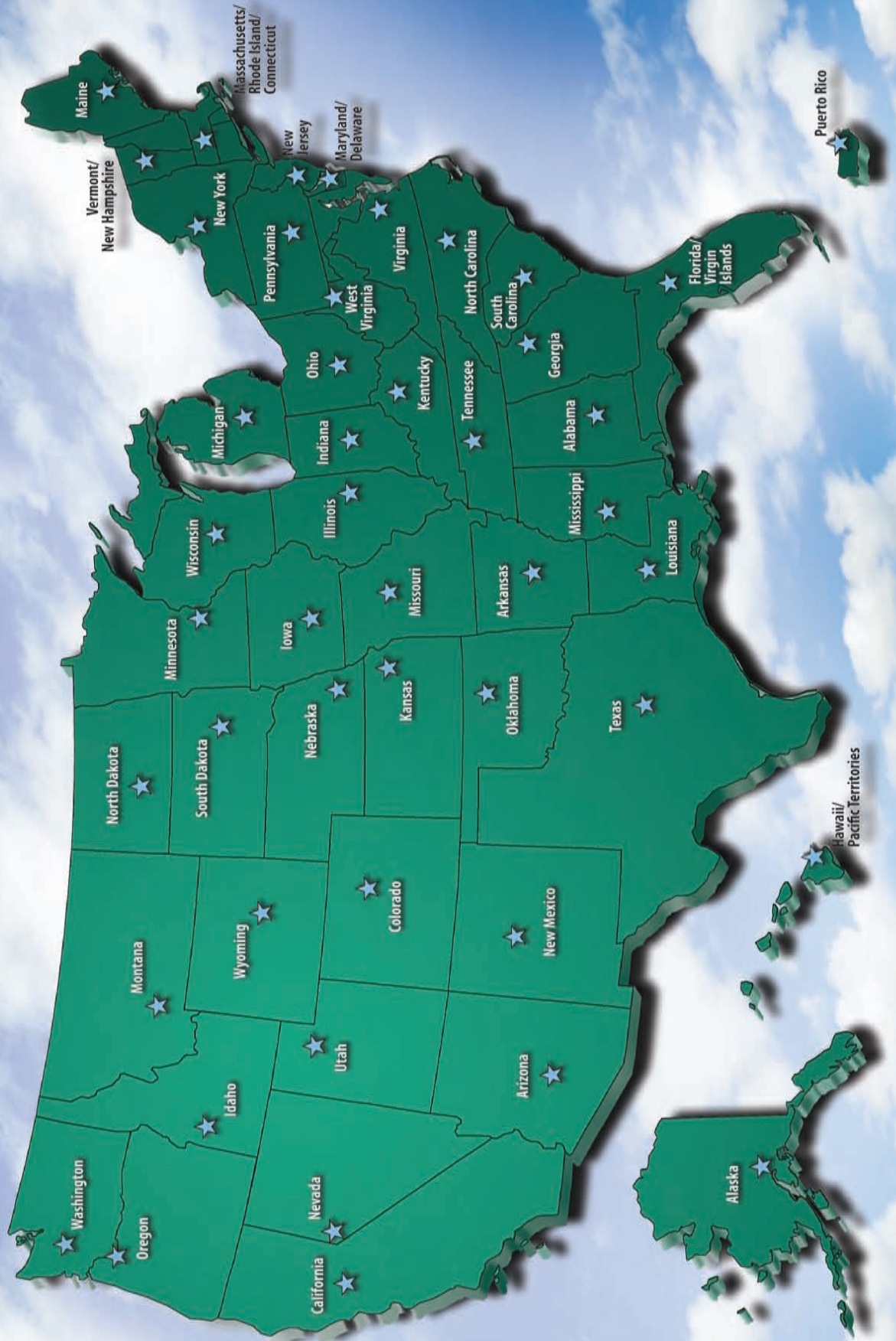
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**Rural
Development**